



Board of Livestock Meeting

Agenda Request Form

From: Tahnee Szymanski, DVM	Division/Program: NEW BUSINESS - Animal Health Bureau	Meeting Date: 4/28/22
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Agenda Item: Proposed MCA Changes

Background Info: Proposed Changes are listed in two sets of attachments, one for the 2023 Legislative Session and the other that was proposed for the 2021 Session, but never got a sponsor to carry them

Recommendation:

Time needed:	Attachments:	NO	Board vote required?	YES
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Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	NO	Board vote required:	YES
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Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	NO	Board vote required	NO
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*Requested changes to Montana Code Annotated
Animal Health Bureau
April 2022*

<p><i>81-2-109 Expenses, How Paid – Lien and Foreclosure</i></p>	<p><u>Requested Change:</u> Revise 81-2-109 to require livestock owners to present their cattle for required testing, inspection, or other treatment.</p> <p><u>Content with proposed language:</u></p> <p>81-2-109. Expenses, how paid -- lien and foreclosure. (1) If there is no violation of law or department rule, the expense of inspecting, testing, supervision of quarantine, supervision of dipping, supervision of disinfection, and supervision of other treatment of diseased or exposed livestock by the department and the sanitary inspection of dairies, packinghouses, meat depots, slaughterhouses, milk depots, and other premises must be paid for by the department. The owner of the livestock is responsible for rounding up and presenting animals for inspection, testing, or other treatments. Equipment for handling and restraint of livestock may be provided by the department. However, theThe owner of the livestock or property is liable for all expenses, except the salary of the designated supervising officer representing the department, when the owner, agent, or person in charge of the livestock or property has violated the law or rules of the department.</p> <p>(2) The expenses for which an owner, agent, or person in charge is liable under subsection (1) include:</p> <p>(a) all investigatory expenses, including travel, meals, and lodging of all investigating officers representing the department; and</p> <p>(b) all other expenses, extraordinary or otherwise, that in the judgment of the department are reasonably necessary to ensure that there has been or will be compliance with all applicable laws and rules.</p> <p>(3) The department, at the conclusion of an investigation of a violation, shall serve notice on the violator, informing the violator of all expenses for which the violator is liable. The notice must state that if a response is not sent within 30 days of receipt of the notice, the notice is prima facie evidence of the reasonableness of the expenses and of the violator's liability for them.</p> <p>(4) A showing by the department that a response to the notice required by subsection (3) was not received within 30 days of receipt of the notice is prima facie evidence of the reasonableness of the expenses stated and of the liability of the violator for those expenses.</p> <p>(5) These expenses are a lien on the livestock or other property, and the department may retain possession of the livestock until the charges and expenses are paid. The lien is not dependent on possession and may be foreclosed in the name of the agent of the department by sale at public auction of the stock or as many as may be necessary to pay the sum of the costs, after 10 days' notice by posting in three public places in the county. The lien may also be foreclosed by an action in a court of competent jurisdiction against the owner of the livestock to recover the amount of charges and expenses.</p>
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Reason:

The Department of Livestock is requesting that livestock producers be required to present their animals for inspection, testing, or other treatment as required by the Department of Livestock. Presenting animals should entail rounding up animals and confining them in an appropriate space for the prescribed activity. This does not include equipment for handling and restraint of individual animals. This equipment can be made available by the Department on an as needed basis.

Without this requirement in place, the Department sometimes ends up gathering and conducting all handling of a herd to accomplish required regulatory work. This results in a need for larger crews and increases the time needed to complete an operation. The Department is a small agency and large crews place are difficult to staff, especially when there is a substantial volume of field work associated with an animal health epidemiological investigation.

*Title 81
Chapter 2
Part 3
Disease Control
Area*

Requested Change:

Repeal Title 81, Chapter 2, Part 3 that outlines the establishment of a disease control area.

Content with proposed language:

REPEAL 81-2-301. Establishment of livestock disease control area -- entry into area -- compulsory inspection. (1) Upon receipt of a petition signed by not less than 75% of the livestock owners of the species of animals to be inspected, tested, treated, or vaccinated, representing not less than 50% of such species in any school district, as determined from the permanent records of the board of county commissioners describing school district boundaries of any county in the state of Montana, petitioning for the area control, treatment, prevention, or eradication of any dangerous disease of livestock within such school district, the board may establish such school district as a disease control area and may enforce the inspection, test, treatment, or vaccination of all livestock of the species designated within such school district in accordance with the rules promulgated by the department for the inspection, eradication, treatment, or vaccination of such livestock and may reimburse the owners of livestock slaughtered by order of the department or its authorized agent in accordance with the laws of Montana governing the payment of such animal or animals.

(2) In any circumscribed disease control area as established under this section by the department, no other livestock of the species designated by the department to be inspected, tested, treated, or vaccinated may enter the disease control area unless inspected, tested, treated, or vaccinated under the direction of the department or accompanied by a satisfactory health certificate or except under special permit and restrictions provided by the department.

(3) When 75% or more of the school districts in any county in Montana are established under this section by the department as disease control areas, it becomes mandatory on the part of the remaining livestock owners in such county to submit their livestock of one or more species for inspection, test, treatment, or vaccination, as directed by the department.

REPEAL 81-2-302. Duty of department of revenue. The property tax record of the county in which the disease control area is to be established is the basis for computing the required percentage of livestock owners and livestock. The department of revenue shall certify to the department when the necessary 75% of the owners of livestock representing not less than 50% of the species of livestock to be inspected, tested, treated, or vaccinated have signed the required petition.

REPEAL 81-2-303. Owner guilty of misdemeanor, when. A person in a disease control area who does not gather the person's livestock after being notified by the department or its agent to have the livestock available or who refuses to have the livestock inspected, tested, treated, or vaccinated or who violates this part is guilty of a misdemeanor.

Reason:

The Department of Livestock is requesting that MCA Title 81, Chapter 2, Part 3 be repealed. A Disease Control Area has not been established in Montana in the last 15 years and the process by which to do so is outdated as to how livestock inventory is tracked within Montana.

*Requested changes to Montana Code Annotated
Animal Health Bureau
January 2020*

Title 81
Chapter 5
Part 5
Treatment
of
Garbage
Fed to
Swine

Requested Change:

Revision to Title 81, Chapter 5, Part 5 to make the act of feeding garbage to swine illegal in Montana.

Content with proposed language:

81-2-501. Definitions. When used in this part, the following definitions apply:

(1) "Garbage" means wastes resulting from the handling, preparation, cooking, and consumption of animal products, including animal carcasses or parts of animal carcasses, or other refuse of any character that has been associated with any animal products, including animal carcasses or parts of animal carcasses.

(2) "Garbage feeder" means a person who handles, prepares, cooks, or otherwise treats garbage to feed to swine or other animals, as well as a person who feeds garbage to swine or other animals.

(3) "Person" means the state, any municipality, political subdivision, school district, institution, public or private corporation, individual, partnership, or other entity.

81-2-502. Illegal to Feed Garbage to SwineLicenses. (1) It is unlawful to handle, prepare, cook, or otherwise treat garbage to feed to swine or other animals or to feed garbage to swine or other animals, ~~without first securing a license for that purpose from the department. One license issued to the entrepreneur, corporation, or individual responsible for a particular garbage feeding enterprise covers all garbage feeders concerned with the enterprise. The license provided for in this section expires on December 31 of the year in which it is issued. The department shall establish a fee to be charged for all licenses issued under this part. All license fees collected must be paid into the state special revenue fund for the use of the department.~~

(2) This part does not apply to a person who feeds only the person's own household garbage to swine or other animals under their ownership.

81-2-503. Applications for licenses. REPEAL

81-2-504. Power to adopt rules. The department shall administer and enforce this part and may adopt and enforce rules or orders necessary ~~for the supervision, control, and inspection of persons who handle, prepare, cook, or otherwise treat garbage to feed to swine or other animals or who feed garbage to swine or other animals.~~ The rules or orders shall apply to and govern the method of applying for a license, standards and methods of operation, sanitary conditions of premises where garbage is treated for feeding or fed, the control and inspection of equipment used to store, treat, or feed garbage, and equipment, including vehicles, used for the transportation of garbage.

81-2-505. Entry of premises for inspection -- keeping of records. REPEAL

81-2-506. Power to administer oaths, subpoena witnesses, and receive evidence. The department or its agent may administer oaths, subpoena witnesses, and receive evidence in order to carry out this part.

81-2-507. Power of department and board to restrain operation of garbage feeder. **REPEAL**

81-2-508. Power to revoke license of garbage feeder. **REPEAL**

81-2-509. Cooking or other treatment of garbage. **REPEAL**

81-2-510. Garbage originating on or removed from airplanes not to be treated or fed. Garbage originating on or removed from airplanes landing in this state may not ~~be treated for feeding or be~~ fed to swine or other animals. ~~The powers granted in 81-2-505 to the department to enter on private or public property for the purpose of inspecting and investigating conditions relating to the treating of garbage to be fed to swine or other animals or the feeding of garbage to swine or other animals include the inspection and investigation of garbage disposal methods employed at airports and all facilities at airports and aircraft.~~

81-2-511. Penalties. Any person who shall violate any of the provisions of or who fails to perform any duty imposed by this part shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine of not less than \$50 or more than \$250 or by imprisonment for a term of not more than 6 months or by both such fine and imprisonment. In addition thereto, such person may be enjoined from continuing such violation. Each day upon which such violation occurs shall constitute a separate violation.

Reason:

The Department of Livestock is requesting the content of this rule be changed to prohibit garbage feeding in the state of Montana, except for the feeding of one's own household garbage to animals owned by them.

Garbage feeding is a practice that can contribute to the spread of disease if contaminated meat products are fed to pigs. The Swine Health Protection Act requires owners to be licensed to feed garbage to pigs. The Act also allows states to determine whether garbage feeding is allowed within their state. Currently 23 states prohibit the feeding of garbage.

With the recent impact of African Swine Fever across Asia and Europe, the United States has been working diligently to prevent the introduction of the virus into the United States. Within Montana, the Department has worked on education of swine producers about good biosecurity practices and has also worked to educate the public about the potential risk materials that could be brought back into the US and Montana from international travel.

Montana has not had a licensed garbage feeder within the state since 2013. As this change would not impact any current livestock producers in the state and it would address one area of potential disease introduction, the Department is requesting this change.

Title 81
Chapter 2
Part 2
Indemnity

Requested Change:

Revision to Title 81, Chapter 2, Part 2 updating the process by which the state will pay indemnity for animals destroyed due to disease and creating an indemnity fund to be used for claims.

Content with proposed language:

81-2-201. Classification of animals as to compensation for slaughter. Animals slaughtered under the direction of the department due to disease and by order of the board may be paid for at 100% of the appraised value.

(1) Eligible animals include cattle, domestic bison, sheep, goats, swine, alternative livestock, and poultry.

(2) Diseases for which animals are eligible for indemnity include foreign animal diseases as classified by the United States Department of Agriculture, bovine tuberculosis, brucellosis, and Chronic Wasting Disease.

~~are divided into two classes for the purposes of compensation:~~

~~(1) Animals determined by the department to be affected with an incurable disease that are destroyed by order of the board are designated as animals of class 1, and unless otherwise provided, each of the animals must be paid for on the basis of 75% of its appraised value. The county in which the animal was owned at the time it was determined to be affected with an incurable disease is liable in part, as later provided, for an indemnity to be paid for the animal. The ownership and county are determined by an affidavit of the owner of the animal or the owner's agent. Each animal directed to be destroyed must be appraised by a representative or an authorized agent of the department with the owner agreeing in writing as to the value of the animal. When appraised, due consideration must be given to its breeding value as well as its dairy or meat value and the condition of the animal as to the disease and the present and probable effect of the disease on the animal. In the absence of an agreement, there must be appointed three competent, disinterested parties, one appointed by the department, one by the owner, and a third by the first two, to appraise each animal, taking into consideration its breeding value as well as its dairy or meat value and the condition of the animal as to the disease and the present probable effect of the disease on the animal. The judgment of the majority is the judgment of the appraisers and is binding on both parties as the final determination of indemnity to be paid for each animal. The total compensation of each group of appraisers is limited to \$5 for the group appraisal, one-half of which must be paid by the department. The total amount of indemnity paid by the state and a county for an animal may not exceed the actual sound value of an animal of its class, and the total combined amount of indemnity paid for the animal by the state and a county may not exceed the sum of \$100 for a registered purebred animal or the sum of \$50 for a grade animal. Animals presented for appraisal as purebreds must be accompanied by their registration papers at the time of appraisal, or they must be appraised as grades. If purebreds are less than 3 years old and not registered, the department may grant a reasonable time for their registration and presentation of their~~

~~registration papers to the appraiser. Registration papers must accompany the claim for indemnity.~~

~~(2) Animals of class 1 must be paid for on the basis of their full appraised value as determined in this section if no evidence of incurable disease is disclosed by autopsy, bacteriologic, serologic, microscopic, or other findings. The total combined amount of indemnity paid by the state and a county for an animal may not exceed the actual sound value of an animal of its class. The total combined amount of indemnity paid by the state and a county for the animal may not exceed \$100 for a registered purebred animal or \$50 for a grade animal.~~

~~(3) Animals that are determined by the department to be affected with or exposed to foot and mouth disease, rinderpest, contagious pleura pneumonia, surra, or other infectious, contagious, communicable, or dangerous disease, which is not of its nature necessarily fatal, and that are destroyed by order of the department as a sanitary safeguard are designated as animals of class 2, and each animal must be paid for on the basis of its full appraised value. The appraised value must be determined in the manner set out in subsection (1). The appraisal of the animals must be based on the meat, dairy, or breeding value of the animal, but when appraisal is based on breeding value of the animal, an appraisal may not exceed three times its meat or dairy value. The total amount of indemnity paid by the state for an animal may not exceed the actual sound value of an animal in its class. An indemnity for a class 2 animal may not be paid by a county. In the case of destruction of an animal afflicted with brucellosis, also known as Bang's disease, an indemnity may not be paid for the animal unless the board, in its discretion, determines the best interests of this state will be served by payment of an indemnity. In this event, the board shall set out standards of indemnity by rules and may not pay in excess of \$100 for a registered purebred animal or \$50 for a grade animal. In all cases in which the federal government or an agency other than the state compensates the owner in whole or in part for livestock destroyed as a sanitary safeguard, the amount of compensation from the state must be determined under **81-2-210**.~~

~~(4) Animals that are injured or killed while they are being inspected or tested under an order of the department or its agent **and that do not come within either class 1 or class 2** may be paid for at their full appraised value if the claim for the animal is recommended for payment at a meeting of the board **when**. ~~When~~ it is shown that the injury or death of the animal was not proximately due to the negligence of the owner or the owner's agent, ~~the whole claim, when approved, must be paid out of department funds. The limit of indemnity for an animal paid for by the state may not exceed that fixed by this section for class 2 animals.~~~~

81-2-202. Payment for other personal property. REPEAL

81-2-203. Indemnity -- ~~from what funds paid.~~ Indemnity funds will be set aside by the state in a separate fund. The Department may contribute up to \$10,000 per year to the fund, up to a fund total of \$100,000 dollars. The fund will be allowed to accrue interest beyond \$100,000 and cannot be diverted for other purposes. In payment for animals or property destroyed by order of the department, the state shall pay one-half of the indemnity out of the money at the disposal of the department. The county liable in part for the indemnity shall pay one-half of the total indemnity out of the general fund of the county.

81-2-204. Presentation of claims for indemnity. Claims against the state ~~and county~~ that arise from the destruction of animals or property by order of the department ~~must be made on forms provided by the department. They~~ must contain an affidavit by the owner or the owner's agent with knowledge of the animal or property, certifying to the ownership of the animal or property, ~~the county in which they are owned,~~ and that the animal or property has been destroyed under the law and the rules of the department. ~~These claims must be accompanied by a certificate from the department that the animal or property was ordered destroyed.~~ The claims must ~~also~~ be accompanied by a certificate of appraisal ~~as appraisal is determined under 81-2-201,~~ together with an account of sale showing the net proceeds from the sale of the animal, if any, paid to the owner of the animal.

81-2-205. Indemnity for class 2 animals in state less than 120 days. ~~REPEAL~~

81-2-206. Verification and payment of claims. ~~REPEAL~~

81-2-207. Payment from county funds. ~~REPEAL~~

81-2-208. Sale of condemned carcasses -- disposition of proceeds. When the carcass of an animal ordered destroyed under this chapter is found on official postmortem inspection to be fit for human consumption, the owner must receive the net proceeds from the sale of the carcass. The proceeds must be deducted from the owner's claim against the state and county for the slaughter. ~~A representative of the department may, when considered advisable or necessary or when it is desired by the owner, sell the carcass on terms that the representative considers to be in the best interests of this state, and the net proceeds obtained from the sale must be paid to the owner. This procedure does not invalidate the owner's claim for indemnity for any balance due the owner.~~

81-2-209. When no indemnity. (1) The owner of an animal or property destroyed under this chapter is entitled to indemnity, except in the following cases:

- (a) animals belonging to the United States;
- (b) animals brought into this state that violate this chapter or rules of the department;
- (c) animals that the owner or claimant knew to be diseased or had notice of the disease at the time they came into the owner's or claimant's possession;
- (d) animals that had the disease for which they were slaughtered or that were destroyed because of exposure to the disease at the time of their arrival in this state. ~~However, a class 2 animal shipped into this state under department rules and accompanied by the proper certificate of health from a recognized state or federal veterinarian may be paid for when payment is authorized by the department.~~
- (e) animals that have not been in this state for at least 120 days before the discovery of the disease. ~~However, class 2 animals that have not been in the~~

~~state for 120 days may be paid for when payment is authorized by the department.~~

(f) when the owner or agent has not used reasonable diligence to prevent disease or exposure to disease;

(g) when the owner or agent has not complied with the rules of the department with respect to animals condemned;

(h) when animals condemned are not destroyed within 60 days after they are determined to be affected with or exposed to a disease that requires them to be destroyed by order of the department.

(2) Compensation or indemnity will not be paid for the destruction of livestock affected with tuberculosis or other infectious, contagious, communicable, or dangerous disease unless the entire herd or band of affected livestock is under the supervision of the department for the eradication of the disease.

81-2-210. Compensation from federal government or other agency. (1) If the federal government or an agency other than the state ~~or county~~ compensates the owner for livestock or property destroyed by order of the department, the amount of the compensation from the federal government or other agency shall be deducted from the owner's claim as filed against the state ~~and county~~, that is, from the balance that remains after the net salvage price received from the sale or other disposal of the condemned animal has been deducted from the appraised value.

(2) If the owner or agent of the livestock or property destroyed by order of the department forfeits an indemnity, which the owner would otherwise be entitled to from the federal government or compensating agency other than the state ~~or county~~, by violation of the rules of the federal government or other agency, an amount equal to the indemnity which would have been paid by the federal government or other indemnifying agency but for the forfeiture shall also be deducted from the owner's claim; that is, the balance that remains after the net salvage price received from the sale or other disposal of the condemned animal has been deducted from the appraised value.

Reason:

The Department of Livestock is requesting that MCA Title 81, Chapter 2, Part 2 be revised from current language and that new language be implemented that creates an indemnity fund reserved exclusively for indemnity for depopulation associated with Foreign Animal Diseases or USDA program diseases. The fund would be isolated, would allow the Department of Livestock to contribute a fixed amount to the fund on an annual basis, and would have a monetary cap, excluding interest, that could be added to the fund. As an example, an annual accrual of \$10,000 per year with a limit of \$100,000 to the fund.

Payment of indemnity from the fund would be based upon an assessed fair-market value of an animals. Indemnity would be restricted to cattle, sheep, goats, poultry, and alternative livestock.



Board of Livestock Meeting

Agenda Request Form

From: Alicia Love		NEW BUSINESS: Meat and Poultry Inspection Bureau			Meeting Date: April 28, 2022		
<u>Agenda Item:</u> Proposed MCA Changes							
Background Info: The attached changes were approved by the last Board but were not considered by the legislature.							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required?	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	

Complete Shaded Areas

Proposed 2023 Session Legislation

Agency Name & No: Department of Livestock - Meat & Poultry Inspection Bureau

Priority Number: **Filename:**

Short Title: Remove Outdated Language Requiring a Chief Meat Inspector

Agency Contact Person/Phone:

1. Purpose:

Remove the requirement that the Chief Meat Inspector be appointed by the Board of Livestock and serve at its pleasure.

2. Background:

The Department of Livestock is the state agency designated to cooperate with the US Secretary of Agriculture for Montana's state meat inspection program per the requirements of the Federal Meat Inspection Act (FMIA) (21 U.S.C. 661). The FMIA does not require designation of a single position with the cooperating agency as the chief meat inspector. 81-9-226 says that the chief meat inspector should be appointed by the board and serve at its pleasure. Currently the bureau chief for the Meat & Poultry Inspection Bureau is a state employee who is not appointed by the board, nor is an at-will employee but does fulfill the other duties outlined in 81-9-226. The only at-will position in the Department of Livestock is the Executive Officer.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible.

The requested change removes an innacuracy relating the type of position that oversees the meat inspection program, and therefore, there is no fiscal impact.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item Number: Local Government Fiscal Impact
- Increases FTE, or Decreases FTE by List FTE amount and program
- Increases Existing Revenue Tax Fee Penalty [amount in #3]
- Decreases Existing Revenue Tax Fee Penalty [amount in #3]
- Establishes New Revenue Tax Fee Penalty [amount in #3]
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Complete Shaded Areas

Form last update 2/17/2020

Proposed 2021 Session Legislation

Agency Name & No:

Priority Number:

Filename:

Short Title:

Regulate Custom Exempt facilities as required by Federal Meat Insp Act

Agency Contact Person/Phone:

1. Purpose:

Give the Department of Livestock the authority to regulate persons and businesses that perform custom exempt livestock or poultry slaughter or processing operations.

2. Background:

To operate a state meat inspection program, the Department of Livestock must have a state meat inspection law at least equal to the Federal Meat Inspection Act (FMIA) (21 U.S.C. 601-695). The FMIA only exempts custom operations from the requirements for day-to-day inspection but MCA 81-9-218 currently exempts custom operations from all regulatory oversight except for the requirement to procure a license from the Department of Livestock. To meet the "at least equal to" standard, the Department of Livestock does currently regulate custom exempt operations, so this statutory change would update code to match existing practices.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible.

This requested change reflects existing practice, so there is no fiscal impact.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item Number: Local Government Fiscal Impact
- Increases FTE, or Decreases FTE by List FTE amount and program
- Increases Existing Revenue Tax Fee Penalty [amount in #3]
- Decreases Existing Revenue Tax Fee Penalty [amount in #3]
- Establishes New Revenue Tax Fee Penalty [amount in #3]
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Complete Shaded Areas

Form last update 2/17/2020

Proposed 2021 Session Legislation

Agency Name & No:

Priority Number:

Filename:

Short Title:

Charge fees for inspection for slaughter for non-amenable species

Agency Contact Person/Phone:

1. Purpose:

Give the Department of Livestock the authority to charge a fee when inspecting livestock species not amenable to the Federal Meat Inspection Act (21 U.S.C. 601-695) or poultry not amenable to the Poultry Products Inspection Act (21 U.S.C. 451-472). Non amenable species are not eligible for federal cost-sharing.

2. Background:

The Federal Meat Inspection Act (FMIA) only applies to cattle, sheep, swine, goats, and equines. When the USDA provides inspection services for other species (such as bison, elk, deer, etc.) it is done under the authority of the Agricultural Marketing Services Act of 1964 and is done on a voluntary, fee for service basis. Likewise, the Department of Livestock currently charges a fee to provide inspection services for species not covered under the FMIA because these services are not covered under the federal funding received through a cooperative agreement with USDA. However, 81-9-229 only specifies fees when inspection is provided for more than 8 hours per day or on holidays and weekends. MCA should be updated to reflect current practices and clearly give the Department of Livestock the authority to charge fees for services provided during standard business hours when not covered by the department's federal cooperative agreement.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible.

The proposed change reflects current practice, therefore, no fiscal impact.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
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- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Complete Shaded Areas

Form last update 2/17/2020

Proposed 2021 Session Legislation

Agency Name & No:

Priority Number:

Filename:

Short Title:

Agency Contact Person/Phone:

1. Purpose:

Update the definition of "livestock" used in MCA Title 81, Chapter 9, Part 2 to include only those species amenable to inspection under the Federal Meat Inspection Act (cattle, sheep, swine, goats, and equines).

2. Background:

The Federal Meat Inspection Act (FMIA) (21 U.S.C. 601-695) allows states to operate a state meat inspection program, and provides matching federal funding for the program, if the state meat inspection law is "at least equal" to the standards in the FMIA. The FMIA only applies to the slaughter and processing of cattle, sheep, swine, goats, and equines. MCA 81-9-217 includes additional species in the definition of livestock that require inspection under Montana law, but these additional species are not eligible for federal cost sharing, which creates confusion. Additionally there is confusion because 81-9-219 states that the Montana Meat and Poultry Inspection Act applies only to those persons, establishments, animals, and articles regulated under the FMIA, the Poultry Products Inspection Act (21 U.S.C. 451-472), and the Humane Methods of Slaughter Act (7 U.S.C. 1901-1907) which would not include the additional species of livestock currently listed under the definition of livestock in 81-9-217.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible.

No fiscal impact.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
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- Establishes New Revenue Tax Fee Penalty [amount in #3]
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Complete Shaded Areas

Form last update 2/17/2020

Proposed 2021 Session Legislation

Agency Name & No:

Priority Number:

Filename:

Short Title:

Agency Contact Person/Phone:

1. Purpose:

Harmonize the list of species "amenable" (subject to meat inspection) under the Federal Meat Inspection Act (FMIA) with MCA.

2. Background:

The Federal Meat Inspection Act (FMIA) (21 U.S.C. 601-695) allows states to operate a state meat inspection program, and provides matching federal funding for the program, if the state meat inspection law is "at least equal" to the standards in the FMIA. The FMIA only applies to the slaughter and processing of cattle, sheep, swine, goats, and equines. MCA 81-9-217 includes additional species in the definition of livestock that require inspection under Montana law, but these additional species are not eligible for federal cost sharing, which creates confusion. Additionally there is confusion because 81-9-219 states that the Montana Meat and Poultry Inspection Act applies only to those persons, establishments, animals, and articles regulated under the FMIA, the Poultry Products Inspection Act (21 U.S.C. 451-472), and the Humane Methods of Slaughter Act (7 U.S.C. 1901-1907) which would not include the additional species of livestock currently listed under the definition of livestock in 81-9-217.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible.

No fiscal impact.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item Number: Local Government Fiscal Impact
- Increases FTE, or Decreases FTE by List FTE amount and program
- Increases Existing Revenue Tax Fee Penalty [amount in #3]
- Decreases Existing Revenue Tax Fee Penalty [amount in #3]
- Establishes New Revenue Tax Fee Penalty [amount in #3]
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:



Board of Livestock Meeting

Agenda Request Form

From: Ethan Wilfore		Division/Program: NEW BUSINESS - Brands		Meeting Date: 4/28/22		
<u>Agenda Item: Proposed MCA Changes</u>						
Background Info:						
<ul style="list-style-type: none"> - Review list of legislative priorities established during Red Tape Review (High and Medium Priority Items) - Determine and approve priority list 						
Recommendation: Select and prioritize items to move forward						
Time needed:	Attachments:	Yes X	No	Board vote required?	Yes X	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No



Board of Livestock Meeting

Agenda Request Form

From: Brian Simonson		Division/Program: NEW BUSINESS - Centralized Services		Meeting Date: 4/28/22		
<u>Agenda Item: Proposed MCA Changes</u>						
Background Info:						
<ul style="list-style-type: none"> - Review list of legislative priorities established during Red Tape Review (High and Medium Priority Items) - Determine and approve priority list 						
Recommendation: Select and prioritize items to move forward						
Time needed:	Attachments:	Yes X	No	Board vote required?	Yes X	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No
<u>Agenda Item:</u>						
Background Info:						
Recommendation:						
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 1 **Filename:** \5603\01-001

Short Title: Policy

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-23-102 is to update Milk Control policy declarations and remove inappropriate and outdated language.

2. Background:

This Milk Control policy statute contains inflammatory and old language that does not accurately reflect the current state of milk production in the state or the department's role therein. In consultation with state milk industry stakeholders, the department is proposing to modernize these declarations.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None, there is no fiscal language in the statute.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 2 **Filename:** \5603\01-002

Short Title: Definition

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-101 is to add a definition to what "control" means with regards to predator management.

2. Background:

This outdated language clean up updates predator control management from "destruction" to control of predatory animals.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 3 **Filename:** \5603\01-003

Short Title: Department to supervise destruction of predatory animals -- cooperation with o

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-102 is to update and remove outdated language in the statute.

2. Background:

This language clean up reflects departmental responsibilities ongoing today while ensuring future flexibility to craft rules applicable to predatory animal control.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 4 **Filename:** \5603\01-004

Short Title: Predator control money -- use of proceeds

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-104 changes shall to may for allocating additional per capita fees to predator control.

2. Background:

The department's allocation of per capita fees for predator control is entirely through MCA 15-24-925. This change would reflect current policy and allow for future flexibility.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None anticipated.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 5 Filename: \5603\01-005

Short Title: Killing of dogs harassing, destroying, or injuring stock -- notice to owner -- pend

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-401 adds guard dogs to the exception list.

2. Background:

Only herding dogs are exempt from killing under the current language.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 6 **Filename:** \5603\01-006

Short Title: Residency requirement

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-503 removes state residency requirements to aerial hunt fox and coyotes.

2. Background:

Removing this language provides ranchers with more access to aerial hunters especially along the northern border and interior counties of the state.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:

Proposed 2023 Session Legislation

Agency Name & No: Livestock - 5603

Priority Number: 7 **Filename:** \5603\01-007

Short Title: Resident landowners authorized to aerially hunt over their own lands without pe

Agency Contact Person/Phone: Brian Simonson/444-4994

1. Purpose:

The proposal for MCA 81-7-505 removes an unnecessary annual reporting requirement from ranchers hunting over their own property.

2. Background:

Removing this language provides relief.

3. Fiscal Impact by Fund Type:

This impact should be as specific as possible including dollar amounts, funding source, and FTE (if known).

None.

4. Summary Checklist [Check & complete all that apply]--

- Housekeeping Only Federal Requirement Audit Recommendation (Audit No.) Major Legislation
- Anticipated to be Controversial Legislation Bill Draft has been included in Legislation Submittal (if available)
- Supports Submitted EPP Item No: Local Government Fiscal Impact
- Implements Red Tape Relief Initiative
- Leg. has been Submitted in Previous Legislative Sessions (list priority no, LC no, or bill no):
- Legislation would affect other state agencies (list):
- Special Interest Groups Affected (list):
- Other:



Board of Livestock Meeting

Agenda Request Form

From: George Edwards	Division/Program: Livestock Loss Board	Meeting Date: 4/28/22			
Agenda Item: Claims Reports and General Updates					
<p>Background Info:</p> <p>2022 Loss Claims Statistics: Each spring very few claims are submitted to LLB. Claims from the first quarter of the year typically begin to show up by June. Low numbers on this report do not reflect a trend towards lower claims throughout the year as this is typical each year.</p> <p>2021 Loss Claims Statistics: Claims for 2021 continued to be received through March of this year. Every year LLB receives late claims from a prior year. 2021 was a record year in both numbers and dollars paid out. Typically, we can expect to continue to receive a few more claims for 2021 this year but from this point forward it is minimal.</p> <p>A claim from April 2019 was received in November 2021. Because changing a final report for 2019 may cause confusion, it was added to the 2021 numbers in the statistics. This is the only time a prior year's claim was added to another year's report since LLB began compiling reports. Late claims may cause budgetary problems by being paid in the wrong budget year. In a year where LLB is close to reaching the limit of their annual claims budget, late claims may cause problems in the future.</p> <p>Currently, LLB has adequate funding to pay all claims because LLB was allowed to accumulate \$300K from prior years. If the current trend of increased predation continues, the money saved from prior years will only hold the board for a few more years. For clarification purposes, each year LLB is appropriated \$300k. When claims exceed this appropriation, LLB must use money saved from the prior years savings. Money is only added to the savings if claims are less than the annual \$300K appropriation and is capped at \$300K.</p> <p>All reporting on statistics is based on calendar years. Numbers stated for animals and money paid is based on the year the loss occurred. Reporting is not done on the state budget year as this causes confusion with the general public and is similar to reporting on wolves by Fish, Wildlife and Parks. The only exception to this occurred in calendar year 2021 as stated in an earlier paragraph.</p>					
Time needed:	Attachments:	Yes			

2021 Totals

Montana LLB
 PO Box 202005
 Helena MT 59620
www.llb.mt.gov

George Edwards
 Executive Director
 (406) 444-5609
gedwards@mt.gov

Counties	Cattle	Sheep	Goats	Guard	Horse	Llama/Swine	Totals	Payments
Beaverhead	9	1		1			11	\$12,215.33
Broadwater			1				1	\$570.00
Carbon	5					2	7	\$7,513.41
Cascade		2					2	\$601.04
Fergus	2						2	\$2,048.76
Flathead	4	3	8		1	3	19	\$12,940.39
Gallatin		10					10	\$2,401.83
Glacier	40				2		42	\$49,560.94
Granite	2	4					6	\$3,543.23
Lake	8	10	5				23	\$16,601.27
L&C	30	10					40	\$32,629.26
Jefferson	5						5	\$22,462.40
Madison	39	6		1			46	\$62,304.38
Missoula		1					1	\$266.54
Park	8	27					35	\$16,429.81
Pondera	26	1					27	\$38,976.92
Powell	32			1			33	\$32,044.98
Ravalli		1	4				5	\$294.07
Sanders			12				12	\$2,242.13
Stillwater		3					3	\$1,125.00
Sweet Grass		47					47	\$11,659.50
Teton	6	17					23	\$15,732.86
Wheatland		6					6	\$1,764.42
Totals	216	149	30	3	3	5	406	\$345,928.47

Wolves

Confirmed	61	14		2		
Probable	4					
Value	\$94,605.01	\$5,421.59		\$2,530		
Owners	28	5		2		

Grizzly Bears

Confirmed	113	18		1	1	3
Probable	38	9			1	
Value	\$175,406.40	\$15,884.77		\$1,030	\$7,500	\$900.00
Owners	62	6		1	2	1

Mtn Lion

Confirmed	1	73	18		1	2
Probable		34	12			
Value	\$969.54	\$32,057.67	\$6,145.49		\$975	\$2,500.00
Owners	1	12	7		1	1

April 12 2022

Montana LLB
 PO Box 202005
 Helena MT 59620
www.llb.mt.gov

George Edwards
 Executive Director
 (406) 444-5609
gedwards@mt.gov

Counties	Cattle	Sheep	Goats	Guard	Horse	Llama/Swine	Totals	Payments
Beaverhead	2						2	\$2,068.17
Broadwater							0	
Carbon							0	
Cascade							0	
Fergus							0	
Flathead							0	
Gallatin							0	
Glacier							0	
Granite							0	
Lake							0	
L&C							0	
Jefferson							0	
Madison							0	
Missoula							0	
Park							0	
Pondera							0	
Powell							0	
Ravalli							0	
Sanders							0	
Stillwater							0	
Sweet Grass							0	
Teton	2						2	\$2,112.04
Wheatland							0	
Totals	4	0	0	0	0	0	4	\$4,180.21

Wolves

Confirmed	3					
Probable	1					
Value	\$4,180.21					
Owners	2					

Grizzly Bears

Confirmed						
Probable						
Value						
Owners						

Mtn Lion

Confirmed						
Probable						
Value						
Owners						



Board of Livestock Meeting

Agenda Request Form

From: Ethan Wilfore		Division/Program: Brands			Meeting Date: 4/28/22		
<u>Agenda Item: Establish Rules for Horse Owner Amnesty MCA 81-10</u>							
Background Info:							
<ul style="list-style-type: none"> - Review options for fees and procedures - Approve fees and procedures 							
Recommendation: Move selected options to next step of rule making process							
Time needed: 30 minutes	Attachments:	Yes X	No	Board vote required?	Yes X	No	
<u>Agenda Item: Out of State Travel Request ILIA</u>							
Background Info:							
<ul style="list-style-type: none"> - Request for travel to International Livestock Identification Meeting in Fort Worth, TX - Request approval for 3 participants 							
Recommendation: Approve travel request							
Time needed: 15 minutes	Attachments:	Yes X	No	Board vote required	Yes X	No	
<u>Agenda Item: Request to Hire Positions</u>							
Background Info:							
<ul style="list-style-type: none"> - Request to hire Assistant Market Supervisor position at BLS vacated due to retirement - Request to hire Part Time Market Inspector position (.5 FTE) in Glasgow vacated due to promotion to District Investigator 							
Recommendation: Approve Hire							
Time needed: 15 minutes	Attachments:	Yes	No X	Board vote required	Yes X	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No	

NEW RULE PROCEDURES FOR SURRENDER AND ADOPTION

(1) Surrendering the horse, the owner must:

- (a) transport the animal to a licensed livestock market;
- (b) complete a department provided horse owner surrender form;
- (c) obtain a change of ownership inspection, and
- (d) pay the department a surrender fee as set by the Board of Livestock.

(2) Horses surrendered to the Department will be advertised for adoption or sale for a period of 10 days unless:

- (a) The horse is adopted in less than 10 days;
- (b) The horse is claimed by the original owner;
- (c) A state stock inspector determines an exception should be made for the well-being of the animal or;
- (d) The Licensed Livestock Market sale schedule interferes with the timing

(3) Adoption of a surrendered horse, the buyer must:

- (a) pay the adoption fee set by the Board of Livestock, and any costs incurred by the department or public livestock market to maintain the horse;
- (b) complete the department approved horse owner amnesty act adoption form;
- (c) submit the horse for a change of ownership inspection.

(4) The original owner of a surrendered horse may buy the horse back at any point until the adoption or sale of the horse by paying a change of ownership inspection and paying for any costs incurred by the Department and/or licensed livestock market.

Surrender Fee (per head)	Justification
\$25 + Inspection Fee	Time for processing by department
\$50 + Inspection Fee	Time for processing by department, distribution of cost of any additional movement or time. Same fee as Estray claim before sale process.
\$100 + Inspection Fee	Time for processing by department. Distribution of any additional movement or time required. Same fee Estray claim after sale.
Adoption Fee (per head)	Justification
\$100 + Inspection Fee + market/department expenses	Same fee as Estray claim after sale. Accounts for advertising and administrative fees.

Department of Livestock	1) Division Brands Enforcement
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2) Employee(s) Traveling

Ty Thomas - Assistant Administrator and ILIA Board Member
Cally Goyins - Brand Recorder
Dan Bugni - Western Area Supervisor

3) Justification

ILIA is a 501(c) organization of Nations, States, Provinces, and Native American Tribal Nations working toward the common goal of effective livestock identification, biosecurity, theft and industry protection, traceability through education, and the merging of new technology with proven brand traditions. The mission of ILIA:

- Strengthen international, state and agency relationships resulting in effective investigations and traceability and protections to the livestock industry.
- Build and strengthen Producer, Industry, and Agency networking, relationships, and education utilizing current and accurate information sharing.
- Guide consistent and effective legislation, procedures, and polices regarding livestock identification, inspection, criminal investigation, and traceability.
- Identify emerging electronic identification and investigative technology

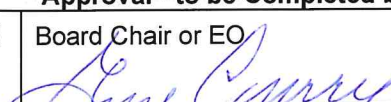

4) Itinerary

See Attached Agenda

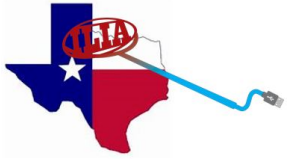
5) Cost Estimate

Hotel: \$149/ night per person. Total of \$1788
Flights: \$650 per person. Total of \$1950
Registration: \$350 per person. Total of \$1050

6) Submitted By	Requested By Ty Thomas	Title Assistant Administrator	Date 4/12/22
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Approval - to be Completed by Agency Authorized Personnel			
Date Approved by Board	Board Chair or EO 	Title 	Date 4-25-22

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.



**International Livestock Identification Association
75th Annual Conference
Fort Worth, Texas - July 2022**

Welcome to the ILIA 75th Annual Conference hosted in Fort Worth Texas by the Texas and Southwestern Cattle Raisers Association. Texas is centrally located near the DFW terminal and reasonable driving distance for North America. Fort Worth is where the East, West, North, and South can converge for this once in a lifetime learning, networking and, industry relationship building experience. You must attend, and I promise you will leave with a broader view of livestock identification, traceability, biosecurity, and substantial industry relationships and contacts.

ILIA is a 501(c) organization of Nations, States, Provinces, and Native American Tribal Nations working toward the common goal of effective livestock identification, biosecurity, theft and industry protection, traceability through education, and the merging of new technology with proven brand traditions.

The mission of ILIA www.internationallivestockid.com

- Strengthen international, state and agency relationships resulting in effective investigations and traceability and protections to the livestock industry.
- Build and strengthen Producer, Industry, and Agency networking, relationships, and education utilizing current and accurate information sharing.
- Guide consistent and effective legislation, procedures, and polices regarding livestock identification, inspection, criminal investigation, and traceability.
- Identify emerging electronic identification and investigative technology.
- Guide producers to new and effective identification and biosecurity protocols.

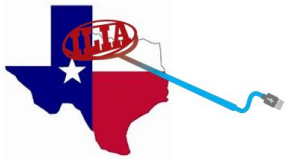
Composition of Member base

- State brand inspectors, criminal investigators, state animal health officials, Tribal officials, USDA officials, FBI animal health officials, Texas and Southwestern Cattle Raisers Association, National Cattleman Beef Association, Canadian Cattleman Association, Western States Livestock and Rural Enforcement Association, Southern States Livestock and Rural Enforcement Association.

Conference Date and Expectations

- Sunday July 17th – Wednesday July 20th, 2022
- Fort Worth Texas – Sheraton Downtown Hotel (Water Garden)
- Expecting 350 attendees / Additional 100 + for Monday evening event
- Ranch evening event at River Ranch Fort Worth Stockyards. Invitations of one hundred additional Texas producers and their spouses to attend. This event is host to the 501c3 ILIA scholarship auction.





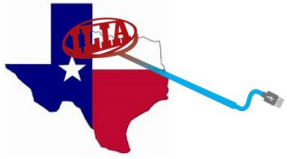
International Livestock Identification Association
75th Annual Conference
Fort Worth, Texas - July 2022

ILIA TEXAS 2022 SPEAKERS

Dr. Andy Schwartz	Texas State Veterinarian
Chance Collins	Chief Texas Rangers
Ricky Adams	Director Oklahoma State Bureau of Investigation
Todd Wilkinson	President-elect - National Cattleman Beef Assn
Reg Schellenberg	President - Canadian Cattleman Assn
Arthur G. Uhl	President - Texas & Southwestern Cattle Raisers Assn
Dr. John Hardam	Director - Global Biologics Research, Zoetis
Callahan Grund	Executive Director - U.S. Cattle Trace
Wade King	Vice President - Datamars – North American Sales and RFID technology
Dr. Stephen Goldsmith	FBI WMD specialist - Animal Biologicals – Biosecurity
Kevin Forward Tracing	Director - OSPRI New Zealand - National Animal ID & Tracing
Ben Weinheimer	President and CEO - Texas Cattle Feeders Association
Ty Richmond Universal	President – Risk Advisory and Consulting – Allied
Warren White Walmart	Vice President Procurement Prime Pursuits Beef -
Darren Turley	Executive Director - Texas Association of Dairy's
Dr. Bickett-Weddle	National Safe Beef Program
Dr. Doug R. Tolleson	Associate Professor Texas A&M – Forensic brand aging

More significant presenters in the confirmation process





**International Livestock Identification Association
75th Annual Conference
Fort Worth, Texas - July 2022**

Sunday July 17th, 2022

Networking and Relationship building event hosted in the Fort Worth Stockyards
Stockyards – John Wayne, Texas Cowboy Hall Fame, Texas Rodeo Hall Fame, Billy Bob's
Hospitality room for networking each evening till midnight

Monday July 18th, 2022

Opening Conference Day 8-5 – comprised of presenters from included list
Monday evening Networking Ranch Event – Invited – Texas Ranchers and their spouses.
River Ranch
6666 / Pitchfork / King / Waggoner (chuck wagons)
New Texas Ranger mobile museum
Prime Rib Dinner
Open bar (beer and wine) Cash bar for liquor
Custom cigar rolling craftsman
Jake Hooker Band and western swing dance
Auction benefiting ILIA 501 c 3 scholarship fund
Hospitality room for networking each evening till midnight

Tuesday July 19th, 2022

Full day of presentations 8-5 – comprised of presenters from included list
Evening for the city of Fort Worth – Sundance Square or Fort Worth Stockyards!
Hospitality room for networking each evening till midnight

Wednesday July 20th, 2022

Presentations and break out meetings 8-5 – comprised of presenters from included list
Brand Recorders panel discussion and meeting
Closed investigators meeting
Breakout meetings
Evening closing Banquet with presentation
Hosted at Sheraton Hotel Fort Worth Downtown
Meal and drinks





Board of Livestock Meeting

Agenda Request Form

From: Tahnee Szymanski, DVM	Division/Program: Animal Health Bureau	Meeting Date: April 28, 2022
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Agenda Item: Brucellosis Update

Background Info: AHB will provide an update on current brucellosis affected herds and other epidemiological activity.

Recommendation: N/A

Time needed: 10 minutes	Attachments:	<u>NO</u>	Board vote required?	<u>NO</u>
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Agenda Item: Request to Hire AH Brucellosis Program Veterinarian

Background Info: The Brucellosis Program Veterinarian position was recently vacated. AHB is requesting to backfill this position. This position is instrumental for management and oversight of our state's Brucellosis Program including conducting Brucellosis epidemiological investigations, risk assessments and outreach, field work and office coverage. This position also assists with other programs, such as the Johne's, Tuberculosis, seasonal grazer and others as needed. This position is funded through the State general fund.

Recommendation:

Time needed: 10 minutes	Attachments:	<u>NO</u>	Board vote required	<u>YES</u>
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Highly Pathogenic Avian Influenza Update

Background Info: AHB will provide an update on the status of the national HPAI outbreak, including affected premises in Montana.

Recommendation: N/A

Time needed: 10 minutes	Attachments:	<u>NO</u>	Board vote required	<u>NO</u>
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Agenda Item: Request to Change Camelid Administrative Rule

Background Info: Based on a request by camelid producers, minimal disease risk and benefits of consistency with other state's import requirements, AHB is requesting a change to the camelid administrative rules to remove the Tuberculosis and Brucellosis import requirement

The request would be to add an exemption to the Brucellosis and Tuberculosis testing requirements for camelids being imported to Montana for exhibition only.

Recommendation: Recommend removal of testing requirement

Time needed: 10 minutes	Attachments:	<u>YES</u>	Board vote required:	<u>YES</u>
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Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	<u>YES</u>	<u>NO</u>	Board vote required	<u>YES</u>	<u>NO</u>
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Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	<u>YES</u>	<u>NO</u>	Board vote required:	<u>YES</u>	<u>NO</u>
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BEFORE THE DEPARTMENT OF LIVESTOCK
OF THE STATE OF MONTANA

In the matter of the amendment of) NOTICE OF PROPOSED
ARM 32.3.225 pertaining to) AMENDMENT
importation of camelids)
) NO PUBLIC HEARING
) CONTEMPLATED

TO: All Concerned Persons

1. The Department of Livestock proposes to amend the above-stated rule.

2. The Department of Livestock will make reasonable accommodations for persons with disabilities who wish to participate in this rulemaking process or need an alternative accessible format of this notice. If you require an accommodation, contact Department of Livestock no later than 5:00 p.m. on June 6, 2022, to advise us of the nature of the accommodation that you need. Please contact Executive Officer, Department of Livestock, 301 N. Roberts St., Room 304, P.O. Box 202001, Helena, MT 59620-2001; telephone: (406) 444-9525; TTD number: 1 (800) 253-4091; fax: (406) 444-4316; e-mail: MDOLcomments@mt.gov.

3. The rule as proposed to be amended provides as follows, new matter underlined, deleted matter interlined:

32.3.225 CAMELIDS (1) Camelids may enter the state of Montana provided they enter in conformity with ARM 32.3.201 through 32.3.211.

~~(2) Camelids must be officially tested negative to brucellosis within 30 days of entry into the state.~~

~~(3) Sexually intact camelids two months of age and older originating from a tuberculosis accredited free or tuberculosis modified accredited advanced U.S. state or zone require a negative axillary test within 60 days prior to importation.~~

~~(4) Sexually intact camelids two months of age and older originating from a tuberculosis modified accredited U.S. state or zone require one of the following:~~

~~(a) two negative axillary tests on all animals 60-120 days apart, with the second test occurring within 60 days prior to importation; or~~

~~(b) one negative single cervical test on all animals within 60 days prior to importation and part of a whole herd test within the previous 12 months; or~~

~~(c) one negative single cervical test on all animals within 60 days prior to importation and originate directly from an accredited tuberculosis free herd.~~

~~(5) Animals less than two months of age originating from a tuberculosis modified accredited U.S. state or zone must be quarantined for testing between two and four months of age.~~

~~(6) All test results and dates, including herd accreditation numbers, shall be recorded on or attached to all copies of the animal's health certificate.~~

AUTH: 81-2-102, 81-2-103, MCA

MAR Notice No. 32-22-328

IMP: 81-2-102, 81-2-103, MCA

REASON: The Department is proposing to eliminate import testing requirements for brucellosis and tuberculosis for camelids entering Montana. This proposed change is based on lack of documented risk of either disease in camelids, the lack of validated tests for camelids for tuberculosis, and value of aligning Montana's import requirements with other states.

4. Concerned persons may submit their data, views, or arguments concerning the proposed action in writing to: Department of Livestock, PO Box 202001, Helena, Montana, 59620-2001; telephone (406) 444-9321; fax (406) 444-1929; or e-mail MDOLcomments@mt.gov, and must be received no later than 5:00 p.m., June 10, 2022.

5. If persons who are directly affected by the proposed action wish to express their data, views, or arguments orally or in writing at a public hearing, they must make written request for a hearing and submit this request along with any written comments to Executive Officer at the above address no later than 5:00 p.m., June 10, 2022.

6. If the agency receives requests for a public hearing on the proposed action from either 10 percent or 25, whichever is less, of the persons directly affected by the proposed action; from the appropriate administrative rule review committee of the Legislature; from a governmental subdivision or agency; or from an association having not less than 25 members who will be directly affected, a hearing will be held at a later date. Notice of the hearing will be published in the Montana Administrative Register. Ten percent of those directly affected has been determined to be 3 persons based on estimated number of llama producers in Montana and potential exhibitors of show llamas that may visit yearly.

7. The department maintains a list of interested persons who wish to receive notices of rulemaking actions proposed by this agency. Persons who wish to have their name added to the list shall make a written request that includes the name, e-mail, and mailing address of the person to receive notices and specifies for which program the person wishes to receive notices. Notices will be sent by e-mail unless a mailing preference is noted in the request. Such written request may be mailed or delivered to the contact person in 5 above or may be made by completing a request form at any rules hearing held by the department.

8. An electronic copy of this proposal notice is available through the Secretary of State's web site at <http://sos.mt.gov/ARM/Register>. The Secretary of State strives to make the electronic copy of this notice conform to the official version of the notice, as printed in the Montana Administrative Register, but advises all concerned persons that in the event of a discrepancy between the official printed text of the notice and the electronic version of the notice, only the official printed text will be considered. In addition, although the Secretary of State works to keep its web site accessible at all times, concerned persons should be aware that the web site

MAR Notice No. 32-22-328

may be unavailable during some periods, due to system maintenance or technical problems.

9. The bill sponsor contact requirements of 2-4-302, MCA, do not apply.

10. With regard to the requirements of 2-4-111, MCA, the department has determined that the amendment of the above-referenced rule will not significantly and directly impact small businesses.

/s/ Darcy Alm
Darcy Alm
Rule Reviewer

/s/ Michael S. Honeycutt
Michael S. Honeycutt
Executive Officer
Board of Livestock
Department of Livestock

Certified to the Secretary of State May 3, 2022.

Ruffier, Brooke

From: Dawn Moore <wdapllama@aol.com>
Sent: Tuesday, April 19, 2022 4:15 PM
To: Ruffier, Brooke
Subject: [EXTERNAL] Lama entry into Montana for exhibition/events

To Whom It May Concern,

Thank you for considering reexamining the import requirements of llamas and alpacas travelling to Montana to participate in shows and other possible activities. Requiring both Brucellosis and Tuberculosis testing for all visiting camelids has prevented Montana from hosting any camelid shows in recent history. Surrounding states do not require these tests for out of state lamas attending events and residents of those states are not interested in having to pay for those tests in order to attend a Montana event. This represents a loss of income for the State in the form of exhibitors travelling to Montana, staying in local motels, visiting local restaurants, and making purchases at local businesses. Montana is a beautiful state and could be the host for some of the best attended lama shows in the US, especially since the International Lama Registry is located in Kalispell. Lama shows are attended by the young and old and is a very family-oriented activity.

Per the Central Veterinary Research Laboratory, Dubai, UAE, study published in 2016, New World Camelids rarely contract brucellosis. Those that have contracted the disease were infected when housed with infected small ruminants. Lama originating from brucellosis-free states would not have been exposed to such infections and, as such, should not be required to be tested prior to attending an event held in Montana.

TB is also not a major health problem of New World Camelids and those infected are infected by cattle with which they have been housed. If a state is considered TB free per USDA APHIS, any traveling camelids would not have any source of infection. Testing is then redundant and unnecessary.

We highly encourage you to reconsider the state requirements for camelids coming into the state to participate in an event. It would be in the state's best interest to consider being able to host another family-centered activity. Thank you for your time and consideration.

Dawn & Wyatt Moore
Wild Apple Llamas
1446 Wild Apple Lane
Corvallis, MT 59828

home of Kobra's Largo, ILR-SD & ALSA Halter Champion Integrity's Incahoos, ILR-SD Halter Champion
[wildapplellamas.net]

IMPS (miniature pinscher rescue) Regional Coordinator (MT-ID-WA-OR) www.minpinrescue.org
[wildapplellamas.net]

Ruffier, Brooke

From: Brad and Sylvia DeWaard <bradandsylvia@outlook.com>
Sent: Tuesday, April 19, 2022 3:14 PM
To: Ruffier, Brooke
Subject: [EXTERNAL] Llama show in Montana

To whom it may concern,

Recently I attended a llama show in Indiana that had almost 500 entries from many different states. I would love to have a show like this closer to home. Currently our transport requirement from Washington State for our show animals is a Health Certificate through our vet, describing the llama with registration papers. A date of departure and a return date are also required. We obtain the Health Certificate for each out of state llama show we attend. Please consider changing the current entry requirements of llamas into Montana to be more manageable and cost effective.

Thank you,

Sylvia De Waard

Dutch Flats Llama Company

14304 S. Salnave Rd

Cheney, Washington 99004

Home: 1-509-299-9001

Cell: 1-509-844-1988

www.dutchflatsllamas.net [dutchflatsllamas.net]

Ruffier, Brooke

From: Rita Zorrozua <ritazorrozua@gmail.com>
Sent: Tuesday, April 19, 2022 8:43 AM
To: Ruffier, Brooke
Subject: [EXTERNAL] Access to Montana Llama Shows

Brooke we found out you are having a meeting Re upcoming fairs etc. a number of us in Wash state would be so excited if we could participate!! The barrier at this time are the veterinarian procedures required that are costly for the average llama owner. For other states we do a veterinarian inter state check up which includes name and # of animal gender and date of birth and color. The physician does an overall look at each animal and then a form with all information of address and date of leaving home where going and return home date is included. Even this noninvasive check up is costly ie for nine animals going to Or the cost was \$254 yet we respect it is important that there is over site Re animals crossing state lines. It is expected that we carry the said paperwork and provide it to the show superintendent. If we could attend your shows it would be so exciting! Thank you for your consideration Re this request.

Rita Zorrozua
B bar Z Llamas
9216 So Thomas Mallen Rd
Cheney. WA. 99094
509-993-8618

Sent from my iPhone

Ruffier, Brooke

From: Main Acct <hardwick1956@msn.com>
Sent: Monday, April 18, 2022 7:57 PM
To: Ruffier, Brooke
Subject: [EXTERNAL] Llama shows in MT

Hello, my name is Debbie Hardwick. And I am Llama owner in Spokane Washington and have been raising llamas for about 25 years. I attend approximately 5 shows per year, with the majority of them in Oregon. I have also shown in Idaho and as far away as Iowa. Being friends with a lot of the llama owners in Montana, we have enjoyed hosting them here and in OR for our shows. How wonderful it would be to come enjoy your state and show our animals! In the past, the health requirements and the cost of testing has been a huge deterrent for myself and others. As far as I know, there hasn't been any outbreaks of TB and/Brucellosis in llamas in Washington. I'm asking you to reconsider your regulations and allow WA llamas to come visit and enjoy the hospitality of your state. Bring monetary revenue to your hotels, restaurants eccetera and spread the love of llamas just a little bit further.

Thank you for your time and consideration. Take care and stay safe.

Sincerely,

Debbie Hardwick

P.O. Box 181

Otis Orchards, WA 99027

hardwick1956@msn.com

509-993-0058

Sent from my iPhone

Ruffier, Brooke

From: David Welch <davesgonehunting@sbcglobal.net>
Sent: Saturday, April 16, 2022 9:49 AM
To: Ruffier, Brooke
Subject: [EXTERNAL] Camelid Requirements

To Whom It May Concern,

Good morning! I am writing to express my desire to reevaluate the strict rules on bringing camelids in and out of our great state. As the home to the International Llama Registry, it would be great to be able to host events that would bring not only but families of current llama owners but to also present new owners to the joys of owning llamas and alpacas. As our society becomes more and more dependent on technology in their lives, it's great exposure to especially children, to immerse themselves in something that isn't a phone or computer and groups like 4H with their llama programs really fill that niche. I can't tell you how many families that we get out to our farm just to experience the joy that these wonderful creatures can bring. I hope that we can all work together to make the needed changes when it comes to at least shows or exhibitions.

If I can answer any questions please don't hesitate to reach out.

Best Regards,

Dave Welch
Red Ryder Llamas
Bigfork, MT
www.redryderllamas.com [redryderllamas.com]
406-499-1135

April 5, 2022

To whom it may concern,

My name is Nancy Carpenter and I have been a llama owner for over 10 years, and am part of a growing llama community in the Flathead Valley. The industry is seeing an exciting resurgence of interest in these animals over the last few years, as evidenced by the growing number of new llama farms locally.

One of the many ways the llama community gets together is through llama shows - sanctioned by the ILR, International Llama Registry – that is located right here in Kalispell. These events are held at a fairground or rodeo ground and usually last 2 days – Saturday and Sunday. These events create a wholesome family environment and bring commerce to the communities in which they are held. Historically there were llama shows in the local area but the decline in interest in the animals overall, as well as the challenge of bringing llamas into the area, has taken its toll on the show circuit in Montana - A show circuit that is thriving in most states across the country.

With this new energy around the llama industry we would love to add the state of Montana to the west coast show circuit. The current testing requirements for animals to come into the state of Montana are a strong deterrent. The cost to go to a show ranges from hundreds to thousands of dollars once you factor in show registration, hotel accommodations, food, gas, incidentals.... I have been trying to garner interest in showing in Montana but find people would rather spend \$100 on a vet health certificate and then drive from Oregon to Indiana to show their animals, vs subject their animals to the testing and quarantine requirements to come to Montana for 2 days.

I understand the overall safety and health of ALL animals in the state of Montana is paramount for the health and safety of Montana itself, AND am hoping there is some space that can be found to support this burgeoning interest here in Montana.

Respectfully,
Nancy Carpenter
Montana



Board of Livestock Meeting

Agenda Request Form

From: Alicia Love		Division/Program: Meat and Poultry			Meeting Date: April 28, 2022		
<u>Agenda Item:</u> CIS Progress							
Background Info: Update on the Cooperative Interstate Shippers program in Montana							
Recommendation:							
Time needed: 5 minutes	Attachments:	Yes	No	Board vote required?	Yes	No	
<u>Agenda Item:</u> Hiring Update							
Background Info: The Meat and Poultry Bureau is continuing to have difficulty hiring and retaining staff. Three critical positions are still vacant.							
Recommendation:							
Time needed: 5 minutes	Attachments:	Yes	No	Board vote required	Yes	No	
<u>Agenda Item:</u> Out-of-State Travel to Georgia							
Background Info: The annual NASMFID Conference is being held in July. We would like to send 1 employee to this event.							
Recommendation:							
Time needed: 5 minutes	Attachments:	Yes X	No	Board vote required:	Yes X	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	

Department of Livestock	1) Division Animal Health-Meat & Poultry
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2) Employee(s) Traveling
Bureau Chief - Meat & Poultry Inspection Bureau

3) Justification
The annual NASMFID meeting is being held in Savannah Georgia on July 12-14, 2022.

4) Itinerary
Please see attached itinerary.

5) Cost Estimate
Unsure at this point.

6) Submitted By	Requested By Alicia Love	Title Acting Bureau Chief	Date 4/15/2022
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Approval - to be Completed by Agency Authorized Personnel			
Date Approved by Board	Board Chair or EO <i>Alicia Love</i>	Title <i>Chairman</i>	Date <i>4-25-22</i>

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.



July 12-14, 2022

Savannah, GA

**SAHA Annual Meeting & joint sessions with the
National Association of State Meat & Food Inspection Directors
(NASMFID)**

Working Agenda (Subject to Change)

Monday, July 11th		
*5:30 – 7:00 pm	Welcome Reception Registration open	Marriott Savannah Riverfront
Tuesday, July 12th		
*7:00 – 8:00 am	<i>Continental Breakfast (provided) Registration open</i>	
*8:00 – 8:15 am	Welcome to Georgia	Commissioner Gary Black GA Department of Agriculture
*8:15 – 8:45 am	Protecting and Promoting: Animal Health, Agriculture and a secure food supply in Georgia	Dr. Janemarie Hennebelle Aaron Knighton Mark Murrah GA Department of Agriculture
*8:45 – 9:15 am	Expanding processing capacity: small plant perspective	Mr. Joseph Egloff Mid-South Meats & Rocking Chair Ranch
*9:15 – 9:45 am	Powered by Poultry: The Georgia Poultry Laboratory Network (GPLN)	Dr. Louise Dufour-Zavala GPLN
*9:45 – 10:15 am	<i>Coffee break</i>	
10:15 – 11:15 am	Securing the future of animal agriculture through education	The University of Georgia, College of Veterinary Medicine and Diagnostic Laboratories
11:15 – 11:45 am	National Animal Health Laboratory Network (NAHLN)	The University of Georgia, College of Veterinary Medicine and Diagnostic Laboratories
11:45 am - 1:00pm	Lunch on your own	
1:00 – 1:30 pm	Southern Agriculture and Animal Disaster Response Alliance (SAADRA) Report	Dr. Brigid Elchos (MS)
1:30 – 2:00 pm	AI Wild Bird surveillance	Dr. Dave Stallknecht Southeastern Cooperative Wildlife Disease Study (SCWDS)
2:00 – 3:00 pm	2022 HPAI Response, Recovery, & Future Planning	Panel of affected states Facilitator: Pending
*3:00 – 3:15 pm	<i>Ice cream break</i>	
3:15 – 4:15 pm	FAD SAFE: The good, the bad, the “we will get better”	Panel of playing states Facilitator: Dr. Kathryn MacDonald (SC)
4:15 – 5:00 pm	NADPRP: Funding regional preparedness	Panel of NADPRP states Facilitator: Dr. Misty Edmondson (AL)
5:00 pm	Adjourn: Free night to visit Savannah	

*Joint Sessions. NASMFID will move to their meeting room after coffee break.

Wednesday, July 13th		
*7:00 – 8:00 am	<i>Continental Breakfast (provided)</i> <i>Registration open</i>	
8:00 – 9:30 am	Putting ADT into practice: EID, wands, and more	Ms. Amanda Cathers GA Department of Agriculture
9:30 – 10:00 am	Ticks on the move: Asian Longhorned Tick (ALHT) & others	Dr. Dave Stallknecht Southeastern Cooperative Wildlife Disease Study (SCWDS)
*10:00 – 10:15 am	<i>Coffee break</i>	
10:15 – 11:30 am	Industry Talks: GA Animal Industries & supply chain disruptions	GA Cattlemen’s Association GA Poultry Federation GA Milk Producers GA Livestock Marketing Association
11:30 am – 12:30 pm	Lunch on your own	
*12:30 pm	Buses depart for Port of Savannah	
*12:45 – 3:15 pm	Animal Agriculture Supply chains in motion: Presentation and tour	Port of Savannah
*3:15 – 3:30 pm	<i>Ice cream break</i> Buses depart for UGA Marine Extension and Georgia Sea Grant	
*4:00 – 5:30 pm	Guided Aquarium Tour Visit the Bluff	UGA Marine Extension and Georgia Sea Grant
*5:30 – 7:00 pm	Banquet on the Bluff	UGA Marine Extension and Georgia Sea Grant
*7:00 – 7:30 pm	Buses depart for Marriott Savannah Riverfront	
Thursday, July 14th		
*7:00 – 8:00 am	<i>Continental Breakfast (provided)</i> <i>Registration open</i>	
8:00 – 9:00 am	Update from USDA, VS	(Tentative)
9:00 – 9:30 am	USAHA President’s Report	Dr. Dustin Oedekoven (Tentative)
9:30 – 10:00 am	Hold for State/SAHA topic	
*10:00 – 10:15 am	<i>Coffee break</i>	
10:15 am – 12:00 pm	SAHA Business Meeting State Reports Just-in-time topics	
12:00 pm	Adjourn: See you in October!	

*Joint Sessions



Board of Livestock Meeting

Agenda Request Form

From: Martin Zaluski, DVM, Acting Milk and Egg Bureau Chief	Division/Program: Animal Health/ Milk and Egg Bureau	Meeting Date: April 28, 2022
Agenda Item: General updates		
<p>FDA will be in State in May to complete ratings of milk plants in Great Falls and Billings. Their last visit was cut short due to a COVID outbreak in Billings at the time. This visit will also serve as training for Alex Dachs as he works toward getting a State Ratings Officer (SRO) designation.</p> <p>We have a new Grade B plant licensed in the Polson area.</p> <p>Recommendation:</p>		
Time needed: 5 min	Attachments:	Yes No
Board vote required?		Yes No



Board of Livestock Meeting

Agenda Request Form

From: Gregory Juda		Division/Program: MVDL			Meeting Date: 4/28/2022		
Agenda Item: MVDL New Lab Building Project Update							
Max Grebe of LPW Architecture will present a project update to the BOL and be available to answer questions as needed.							
Recommendation: N/A							
Time needed: 15 minutes	Attachments:	Yes	No <input checked="" type="checkbox"/>	Board vote required	Yes	No <input checked="" type="checkbox"/>	
Agenda Item: FY23 NAHLN Financial Plan							
The National Animal Health Laboratory Network announced that is awarding Level II member labs \$150,000 for FY23 to support lab infrastructure. On April 14 a request for each lab's financial plan was sent to the member labs with a submission deadline of April 25. The MVDL submitted their plan which includes new and replacement lab equipment, service contracts for equipment, and enhancements to the laboratory information management system. A review of the submission will be provided.							
Recommendation: N/A							
Time needed: 5 minutes	Attachments:	Yes	No <input checked="" type="checkbox"/>	Board vote required	Yes	No <input checked="" type="checkbox"/>	
Agenda Item: MVDL Operational Update							
Relevant MVDL operational updates/BOL questions regarding operations.							
Recommendation: N/A							
Time needed: 10 minutes	Attachments:	Yes	No <input checked="" type="checkbox"/>	Board vote required	Yes	No <input checked="" type="checkbox"/>	

FY 22 FINANCIAL PLAN

NAHLN Infrastructure Agreement-Level 2

Montana Department of Livestock - Marsh Lab

ITEM	TOTAL BUDGET
PERSONNEL:	
Subtotal	\$ -
FRINGE BENEFITS:	
Subtotal	\$ -
TRAVEL:	
Subtotal	\$ -
EQUIPMENT:	
Tissue processor	\$ 67,000.00
Dead air box	\$ 3,100.00
Incubators	\$ 15,084.86
Plate washer	\$ 5,000.00
Subtotal	\$ 90,184.86
SUPPLIES: (DO NOT include any supplies that should be part of the per test reimbursement for NAHLN testing through the IDIQ contract)	
Subtotal	\$ -
Contractual:	
Annual service contract ABI 7500 Fast (275016756)	\$ 7,039.92
Annual service contract ABI 7500 Fast (275011659)	\$ 6,775.82
Annual service contract KingFisher 96	\$ 3,899.40
Pipette calibration clinic	\$ 3,800.00
pH meters/centrifuges/balances/spectrophotometers PM and calibration	\$ 3,100.00
Microscopes cleaning and maintenance	\$ 1,700.00
Subtotal	\$ 26,315.14
OTHER:	
LIMS enhancements	\$ 33,500.00
Subtotal	\$ 33,500.00
TOTAL DIRECT COSTS	\$ 150,000.00
INDIRECT COSTS (N/A)	
TOTAL PROJECT COSTS	\$ 150,000.00



Board of Livestock Meeting

Agenda Request Form

From: Brian Simonson		Division/Program: Centralized Services			Meeting Date: 4/28/2022		
<u>Agenda Item:</u> ITS Update							
Background Info: Buddy will report HB10 progress and other ITS operations.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes	No X	Board vote required:	Yes	No X	
<u>Agenda Item:</u> Request to Hire Milk Control Accountant							
Background Info: This is a replacement hire request. Our current accountant is retiring in August. The Board of Milk Control has approved this replacement.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes	No X	Board vote required:	Yes X	No	
<u>Agenda Item:</u> Per Capita Fee Collections Update							
Background Info: Status report on CY 2022 per capita fee Department of Revenue collections progress.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes X	No	Board vote required?	Yes	No X	
<u>Agenda Item:</u> March 31, 2022 State Special Revenue Report							
Background Info: Report for month end comparisons of state special revenues.							
Recommendation: n/a							
Time needed: 10 min	Attachments:	Yes X	No	Board vote required:	Yes	No X	
<u>Agenda Item:</u> April 2022 through June 2022 Expenditure Projections							
Background Info: Report expenditure projections by division and/or bureau and attached boards.							
Recommendation: n/a							
Time needed: 15 min	Attachments:	Yes X	No	Board vote required?	Yes	No X	
<u>Agenda Item:</u> March 31, 2022 Budget Status report							
Background Info: Report expenditure to budget comparison report by division and/or bureau and attached boards. This report also compares current year expenditures to prior year expenditures.							
Recommendation: n/a							
Time needed: 5 min	Attachments:	Yes X	No	Board vote required	Yes	No X	

**MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE COLLECTION REPORT
APRIL 18, 2022**

**MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE REPORTING AND COLLECTIONS REPORT
APRIL 18, 2022**

	2022	2021
Livestock Reports Filed	<u>15,530</u>	<u>11,367</u>
Total Per Capita Fee reported	<u>\$ 4,994,669</u>	<u>\$ 5,382,028</u>
Amount Paid as of April 18 of respective year	<u>2,232,257</u>	<u>2,372,053</u>
Amount Due as of April 18 of respective year	<u>\$ 2,762,412</u>	<u>\$ 3,009,975</u>

Per Capita Fee Reported by Livestock Class

	2022				2021		
	Rate	Reporter Count	Head Count	PCF	Reporter Count	Head Count	PCF
Cattle	2.29	10,150	1,893,740	\$ 4,336,665	10,226	2,055,850	\$ 4,707,897
Horses	5.85	10,568	52,890	309,407	10,783	53,344	312,062
Sheep & Goats	0.54	854	152,559	82,382	1,663	162,398	87,695
Swine	0.78	249	90,440	70,543	237	87,048	67,897
Poultry	0.05	1,787	1,315,548	65,777	1,735	1,265,887	63,294
Bees	0.41	977	47,943	19,657	145	47,952	19,660
Llamas	9.73	219	1,062	10,333	219	965	9,389
Bison	6.38	75	13,919	88,803	65	15,460	98,635
Domestic Ungulates	26.33	16	398	10,479	16	565	14,876
Ratites	9.73	13	64	623	13	64	623
				<u>\$ 4,994,669</u>			<u>\$ 5,382,028</u>

As of April 18, 2022, there were 15,530 reporting forms that were filed with the Department of Revenue, which is 4,163 more than the same period last year. The total amount of revenue reported was \$4,994,669 which is \$387,359 less than same period last year. The amount of 2022 PCF revenue collected to date is \$2,232,257, which \$139,796 less than same period last year.

In addition to the livestock reports filed listed in the table above, the Department of Revenue has 2,746 reports that have to be reviewed for errors and to be scanned in. The head count for these reports is unknown at this time.

The total number of PCF reporting forms received by the Department of Revenue for the 2021 reporting period was 16,386.

The reports are due March 1 and the Per Capita Fee payments are due May 31.

**MONTANA DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE REPORT
MARCH 31, 2022**

**DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE COMPARISON FY 2022**

FY 2021 as of March 31, 2021	FY 2022 as of March 31, 2022	Difference March 31 FY21 & FY22	Budgeted Revenue FY 2022
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	A	B	C	D	E
Fund Description					
1 02425 Brands					
2 New Brands & Transfers		\$ 491,755	\$ 898,096	\$ 406,341	\$ 413,725
3 Re-Recorded Brands		348,529	479,811	131,282	464,705
4 Security Interest Filing Fee		31,554	32,461	907	47,500
5 Livestock Dealers License		11,404	9,550	(1,854)	76,764
6 Field Inspections		222,047	195,746	(26,301)	334,800
7 Market Inspection Fees		1,321,173	1,526,975	205,802	1,625,200
8 Investment Earnings		3,540	7,652	4,112	55,000
9 Other Revenues		46,883	103,498	56,615	307,225
10 Total Brands Division Revenue		\$ 2,476,885	\$ 3,253,789	\$ 776,904	\$ 3,324,919
12 02426 Per Capita Fee (PCF)					
13 Per Capita Fee		\$ 2,812,112	\$ 2,755,330	\$ (56,782)	\$ 4,900,040
14 Indirect Cost Recovery		405,847	379,727	(26,120)	388,230
15 Investment Earnings		20,319	10,391	(9,928)	187,822
16 Other Revenues		1,135	8,475	7,340	2,500
16 Total Per Capita Fee Revenue		\$ 3,239,413	\$ 3,153,923	\$ (85,490)	\$ 5,478,592
18 02701 Milk Inspection					
19 Inspectors Assessment		\$ 241,741	\$ 231,025	\$ (10,716)	\$ 345,000
20 Investment Earnings		102	101	(1)	3,000
21 Total Milk Inspection		\$ 241,843	\$ 231,126	\$ (10,717)	\$ 348,000
23 02262 EGG GRADING					
24 Inspectors Assessment		\$ 144,827	\$ 149,557	\$ 4,730	\$ 165,000
25 Total EGG GRADING		\$ 144,827	\$ 149,557	\$ 4,730	\$ 165,000
27 06026 Diagnostic Lab Fees					
28 *** Lab Fees		\$ 1,111,082	\$ 1,070,433	\$ (40,649)	\$ 1,196,667
29 Other Revenues		1,657	2,707	1,050	4,000
30		\$ 1,112,739	\$ 1,073,140	\$ (39,599)	\$ 1,200,667
32 Combined State Special Revenue Total		\$ 7,215,707	\$ 7,861,535	\$ 645,828	\$ 10,517,178

Voluntary Wolf Donation Fund - per 81-7-123 MCA

35	** Donations	\$ 19,072	\$ 53,270	\$ 34,198	\$ 50,000
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** Donations for the current fiscal year received as of March 31, 2022 is \$53,270. The total amount of donations received from inception of the voluntary wolf donation program is \$197,600 as of March 31, 2022. The Department has transferred \$144,330 of the voluntary wolf donations to Wild Life Services for predator control. Transfer to Wild Life Services is done at State fiscal year-end.

*** Laboratory fee revenue is recorded in the month that statements are mailed to customers. This leads to revenues being recorded in the financial statements a month after they are earned. Accordingly, the revenue for laboratory fees in the amount of \$1,070,433 are for the period ending February 28, 2022. At fiscal year end, revenues earned in June 2022 will be recorded in FY 2022.

**MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE PROJECTION REPORT
MARCH 31, 2022**

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK

	Year-to-Date		FY 2022		Projected Budget Excess/ (Deficit)
	Actual Expenses March FY 2022	Projected Expenses April to June 2022	Projected Year End Expense Totals	FY 2022 Budget	

BUDGETED FTE	137.62
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 4,752,425	\$ 2,207,546	\$ 6,959,971	\$ 7,036,480	\$ 76,509
2	61200 OVERTIME	235,370	40,118	275,488	213,886	(61,602)
3	61300 OTHER/PER DIEM	3,450	3,850	7,300	10,300	3,000
4	61400 BENEFITS	1,844,142	776,050	2,620,192	2,563,047	(57,145)
5	TOTAL PERSONAL SERVICES	<u>6,835,387</u>	<u>3,027,564</u>	<u>9,862,951</u>	<u>9,823,713</u>	<u>(39,238)</u>
62000 OPERATIONS						
7	62100 CONTRACT	1,213,849	378,788	1,592,637	1,725,543	132,906
8	62200 SUPPLY	884,504	135,030	1,019,534	893,702	(125,832)
9	62300 COMMUNICATION	159,333	93,404	252,737	283,163	30,426
10	62400 TRAVEL	114,887	58,653	173,540	169,714	(3,826)
11	62500 RENT	447,954	174,144	622,098	767,742	145,644
12	62600 UTILITIES	34,765	12,989	47,754	45,917	(1,837)
13	62700 REPAIR & MAINT	167,969	35,294	203,263	192,848	(10,415)
14	62800 OTHER EXPENSES	476,847	115,831	592,678	599,521	6,843
15	TOTAL OPERATIONS	<u>3,500,108</u>	<u>1,004,133</u>	<u>4,504,241</u>	<u>4,678,150</u>	<u>173,909</u>
63000 EQUIPMENT						
17	63100 EQUIPMENT	46,478	133,189	179,667	179,667	-
18	TOTAL EQUIPMENT	<u>46,478</u>	<u>133,189</u>	<u>179,667</u>	<u>179,667</u>	<u>-</u>
68000 TRANSFERS						
20	68000 TRANSFERS	175,756	166,725	342,481	342,481	-
21	TOTAL TRANSFERS	<u>175,756</u>	<u>166,725</u>	<u>342,481</u>	<u>342,481</u>	<u>-</u>
22	TOTAL EXPENDITURES	<u>\$ 10,557,729</u>	<u>\$ 4,331,611</u>	<u>\$ 14,889,340</u>	<u>\$ 15,024,011</u>	<u>\$ 134,671</u>
23						
24 BUDGETED FUNDS						
25	01100 GENERAL FUND	\$ 2,474,012	\$ 751,866	\$ 3,225,878	\$ 3,124,616	\$ (101,262)
26	02262 SHIELDED EGG GRADING FEES	113,878	46,497	160,375	341,749	181,374
27	02425 BRAND INSPECTION FEES	2,959,035	75,528	3,034,563	3,034,563	-
28	02426 PER CAPITA FEE	2,227,150	2,299,757	4,526,907	4,549,102	22,195
29	02427 ANIMAL HEALTH	-	5,721	5,721	5,721	-
30	02701 MILK INSPECTION FEES	176,595	98,272	274,867	342,218	67,351
31	02817 MILK CONTROL	111,969	59,551	171,520	277,159	105,639
32	03209 MEAT & POULTRY INSPECTION	736,591	350,405	1,086,996	1,086,996	-
33	03032 SHELL EGG FEDERAL INSPECTION FEES	6,910	4,577	11,487	14,189	2,702
34	03427 FEDERAL UMBRELLA PROGRAM	762,002	107,724	869,726	869,726	-
35	03673 FEDERAL ANIMAL HEALTH DISEASE GR	45,519	141,681	187,200	187,200	-
36	06026 DIAGNOSTIC LABORATORY FEES	944,068	390,032	1,334,100	1,190,772	(143,328)
37	TOTAL BUDGETED FUNDS	<u>\$ 10,557,729</u>	<u>\$ 4,331,611</u>	<u>\$ 14,889,340</u>	<u>\$ 15,024,011</u>	<u>\$ 134,671</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

**DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK**

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	13.00
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 552,396	\$ 262,376	\$ 814,772	\$ 802,433	\$ (12,339)
2	61300 OTHER/PER DIEM	2,100	2,150	4,250	4,500	250
3	61400 BENEFITS	188,790	88,408	277,198	263,844	(13,354)
4	TOTAL PERSONAL SERVICES	743,286	352,934	1,096,220	1,070,777	(25,443)
5						
62000 OPERATIONS						
7	62100 CONTRACT	61,991	45,642	107,633	225,746	118,113
8	62200 SUPPLY	66,427	33,047	99,474	110,907	11,433
9	62300 COMMUNICATION	25,972	14,854	40,826	59,013	18,187
10	62400 TRAVEL	8,940	6,431	15,371	21,747	6,376
11	62500 RENT	119,651	38,956	158,607	260,597	101,990
12	62700 REPAIR & MAINT	3,005	781	3,786	4,203	417
13	62800 OTHER EXPENSES	4,917	747	5,664	40,879	35,215
14	TOTAL OPERATIONS	290,903	140,458	431,361	723,092	291,731
15	68000 TRANSFERS					
16	68000 TRANSFERS	-	102,481	102,481	102,481	-
17	TOTAL TRANSFERS	-	102,481	102,481	102,481	-
18	TOTAL EXPENDITURES	\$ 1,034,189	\$ 595,873	\$ 1,630,062	\$ 1,896,350	\$ 266,288
19						
20	BUDGETED FUNDS					
21	02426 PER CAPITA	\$ 1,034,189	\$ 595,873	\$ 1,630,062	\$ 1,896,350	\$ 266,288
22	TOTAL BUDGETED FUNDS	\$ 1,034,189	\$ 595,873	\$ 1,630,062	\$ 1,896,350	\$ 266,288

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: CENTRALIZED SERVICES
PROGRAM: LIVESTOCK LOSS BOARD

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 1.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 54,723	\$ 23,392	\$ 78,115	\$ 75,489	\$ (2,626)
2	61300 OTHER/PER DIEM	400	650	1,050	1,000	(50)
3	61400 BENEFITS	17,314	6,953	24,267	22,537	(1,730)
4	TOTAL PERSONAL SERVICES	72,437	30,995	103,432	99,026	(4,406)
5						
62000 OPERATIONS						
7	62100 CONTRACT	916	623	1,539	2,928	1,389
8	62200 SUPPLY	473	386	859	1,426	567
9	62300 COMMUNICATION	1,209	2,264	3,473	5,395	1,922
10	62400 TRAVEL	2,325	2,741	5,066	6,097	1,031
11	62500 RENT	2,549	1,140	3,689	8,933	5,244
12	62700 REPAIR & MAINT	-	13	13	45	32
13	62800 OTHER EXPENSES	478	176	654	1,505	851
14	TOTAL OPERATIONS	7,950	7,343	15,293	26,329	11,036
15	TOTAL EXPENDITURES	<u>\$ 80,387</u>	<u>\$ 38,338</u>	<u>\$ 118,725</u>	<u>\$ 125,355</u>	<u>\$ 6,630</u>
16						
17 BUDGETED FUNDS						
18	01100 GENERAL FUND	\$ 80,387	\$ 38,338	\$ 118,725	\$ 125,355	\$ 6,630
20	TOTAL BUDGETED FUNDS	<u>\$ 80,387</u>	<u>\$ 38,338</u>	<u>\$ 118,725</u>	<u>\$ 125,355</u>	<u>\$ 6,630</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: CENTRALIZED SERVICES
PROGRAM: MILK CONTROL BUREAU

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 3.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 68,641	\$ 26,446	\$ 95,087	\$ 167,971	\$ 72,884
2	61300 OTHER/PER DIEM	950	1,050	2,000	4,800	2,800
3	61400 BENEFITS	22,612	8,545	31,157	53,239	22,082
4	TOTAL PERSONAL SERVICES	<u>92,203</u>	<u>36,041</u>	<u>128,244</u>	<u>226,010</u>	<u>97,766</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	10,826	13,336	24,162	19,271	(4,891)
8	62200 SUPPLY	819	397	1,216	3,380	2,164
9	62300 COMMUNICATION	824	1,770	2,594	5,791	3,197
10	62400 TRAVEL	706	3,577	4,283	5,138	855
11	62500 RENT	6,571	2,406	8,977	12,554	3,577
12	62700 REPAIR & MAINT	-	-	-	31	31
12	62800 OTHER EXPENSES	20	2,024	2,044	4,984	2,940
13	TOTAL OPERATIONS	<u>19,766</u>	<u>23,510</u>	<u>43,276</u>	<u>51,149</u>	<u>7,873</u>
14	TOTAL EXPENDITURES	<u>\$ 111,969</u>	<u>\$ 59,551</u>	<u>\$ 171,520</u>	<u>\$ 277,159</u>	<u>\$ 105,639</u>
15						
16 BUDGETED FUNDS						
17	02817 MILK CONTROL	\$ 111,969	\$ 59,551	\$ 171,520	\$ 277,159	\$ 105,639
18	TOTAL BUDGETED FUNDS	<u>\$ 111,969</u>	<u>\$ 59,551</u>	<u>\$ 171,520</u>	<u>\$ 277,159</u>	<u>\$ 105,639</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 8.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 314,588	\$ 178,112	\$ 492,700	\$ 511,293	\$ 18,593
2	61400 BENEFITS	110,905	70,644	181,549	186,006	4,457
3	TOTAL PERSONAL SERVICES	425,493	248,756	674,249	697,299	23,050
4						
62000 OPERATIONS						
6	62100 CONTRACT	24,629	8,072	32,701	34,268	1,567
7	62200 SUPPLY	22,288	37	22,325	11,716	(10,609)
8	62300 COMMUNICATION	13,993	11,860	25,853	25,344	(509)
9	62400 TRAVEL	13,421	899	14,320	8,487	(5,833)
10	62500 RENT	6,720	2,070	8,790	5,890	(2,900)
11	62700 REPAIR & MAINT	2,621	2,736	5,357	4,465	(892)
12	62800 OTHER EXPENSES	20,456	1,291	21,747	12,391	(9,356)
13	TOTAL OPERATIONS	104,128	26,965	131,093	102,561	(28,532)
14	TOTAL EXPENDITURES	\$ 529,621	\$ 275,721	\$ 805,342	\$ 799,860	\$ (5,482)
15						
16 BUDGETED FUNDS						
17	02426 PER CAPITA FEE	\$ 529,621	\$ 275,721	\$ 805,342	\$ 799,860	\$ (5,482)
18	TOTAL BUDGET FUNDING	\$ 529,621	\$ 275,721	\$ 805,342	\$ 799,860	\$ (5,482)

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

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**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	5.75
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 225,524	\$ 97,391	\$ 322,915	\$ 331,863	\$ 8,948
2	61400 BENEFITS	84,589	27,419	112,008	112,121	113
3	TOTAL PERSONAL SERVICES	310,113	124,810	434,923	443,984	9,061
4						
62000 OPERATIONS						
6	62100 CONTRACT	816,875	189,753	1,006,628	1,008,813	2,185
7	62200 SUPPLY	42,595	2,134	44,729	35,002	(9,727)
8	62300 COMMUNICATION	7,430	774	8,204	5,416	(2,788)
9	62400 TRAVEL	9,163	4,858	14,021	14,898	877
10	62500 RENT	16,573	9,302	25,875	27,743	1,868
11	62700 REPAIR & MAINT	13,442	1,213	14,655	14,041	(614)
12	62800 OTHER EXPENSES	64,328	19,015	83,343	84,369	1,026
13	TOTAL OPERATIONS	970,406	227,049	1,197,455	1,190,282	(7,173)
15	68000 TRANSFERS	175,756	64,244	240,000	240,000	-
16	TOTAL TRANSFERS	175,756	64,244	240,000	240,000	-
17	TOTAL EXPENDITURES	\$ 1,456,275	\$ 416,103	\$ 1,872,378	\$ 1,874,266	\$ 1,888
18						
19 BUDGETED FUNDS						
20	01100 GENERAL FUND	\$ 694,273	\$ 308,379	\$ 1,002,652	\$ 1,004,540	\$ 1,888
21	03427 AH FEDERAL UMBRELLA	762,002	107,724	869,726	869,726	-
22	TOTAL BUDGETED FUNDS	\$ 1,456,275	\$ 416,103	\$ 1,872,378	\$ 1,874,266	\$ 1,888

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: DIAGNOSTIC LABORATORY
PROGRAM: DIAGNOSTIC LABORATORY

	Year-to Date Actual Expenses FY 2022	Projected Expenses April 2022 to June 2022	Projected FY Expenses	FY 2022 Budget	Projected Excess/ (Deficit)
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BUDGETED FTE 22.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 876,040	\$ 401,510	\$ 1,277,550	\$ 1,293,038	\$ 15,488
2	61400 BENEFITS	306,378	142,769	449,147	436,290	(12,857)
3	TOTAL PERSONAL SERVICES	1,182,418	544,279	1,726,697	1,729,328	2,631
4						
62000 OPERATIONS						
6	62100 CONTRACT	122,504	23,810	146,314	169,016	22,702
7	62200 SUPPLY	660,150	48,627	708,777	597,590	(111,187)
8	62300 COMMUNICATION	15,153	17,339	32,492	34,001	1,509
9	62400 TRAVEL	1,550	4,719	6,269	6,579	310
10	62500 RENT	72,595	27,622	100,217	68,808	(31,409)
11	62600 UTILITIES	29,765	11,489	41,254	39,417	(1,837)
12	62700 REPAIR & MAINT	131,364	2,423	133,787	117,111	(16,676)
13	62800 OTHER EXPENSES	43,882	19,904	63,786	54,415	(9,371)
14	TOTAL OPERATIONS	1,076,963	155,933	1,232,896	1,086,937	(145,959)
15	63000 EQUIPMENT					
16	63100 EQUIPMENT	46,478	133,189	179,667	179,667	-
17	TOTAL EQUIPMENT	46,478	133,189	179,667	179,667	-
18	TOTAL EXPENDITURES	\$ 2,305,859	\$ 833,401	\$ 3,139,260	\$ 2,995,932	\$ (143,328)
19						
20 BUDGETED FUNDS						
21	01100 GENERAL FUND	\$ 828,870	\$ 102,637	\$ 931,507	\$ 931,507	\$ -
22	02426 PER CAPITA FEE	487,402	199,051	686,453	686,453	-
23	03673 FEDERAL NATIONAL LAB NETWORK	45,519	141,681	187,200	187,200	-
24	06026 DIAGNOSTIC LABORATORY FEES	944,068	390,032	1,334,100	1,190,772	(143,328)
25	TOTAL BUDGETED FUNDS	\$ 2,305,859	\$ 833,401	\$ 3,139,260	\$ 2,995,932	\$ (143,328)

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

The Diagnostic Laboratory received additional NAHLN funding in the amount of \$156,178 for equipment purchases of \$134,700 and \$21,478 for equipment maintenance agreements.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: MILK & EGG BUREAU
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

	Year-to-Date		Projected FY	FY 2022	Projected
	Actual Expenses	Projected Expenses	2021	Budget	Excess/ (Deficit)
	March FY 2022	April to June 2022	Expenses		

BUDGETED FTE 6.75

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 164,609	\$ 73,391	\$ 238,000	\$ 346,574	\$ 108,574
2	61200 OVERTIME	4,721	600	5,321	5,773	452
3	61400 BENEFITS	68,307	24,103	92,410	137,919	45,509
4	TOTAL PERSONAL SERVICES	237,637	98,094	335,731	490,266	154,535
5						
62000 OPERATIONS						
7	62100 CONTRACT	31,539	25,242	56,781	103,441	46,660
8	62200 SUPPLY	1,149	5,637	6,786	11,152	4,366
9	62300 COMMUNICATION	2,458	3,479	5,937	18,807	12,870
10	62400 TRAVEL	7,557	8,224	15,781	24,739	8,958
11	62500 RENT	7,229	5,049	12,278	25,579	13,301
12	62700 REPAIR & MAINT	273	134	407	1,526	1,119
13	62800 OTHER EXPENSES	9,541	3,487	13,028	22,646	9,618
14	TOTAL OPERATIONS	59,746	51,252	110,998	207,890	96,892
15	TOTAL EXPENDITURES	<u>\$ 297,383</u>	<u>\$ 149,346</u>	<u>\$ 446,729</u>	<u>\$ 698,156</u>	<u>\$ 251,427</u>
16						
17 BUDGETED FUNDS						
18	02262 SHIELDED EGG GRADING FEES	\$ 113,878	\$ 46,497	\$ 160,375	\$ 341,749	\$ 181,374
19	02701 MILK INSPECTION FEES	176,595	98,272	274,867	342,218	67,351
20	03202 SHELL EGG FEDERAL INSPECTION	6,910	4,577	11,487	14,189	2,702
21	TOTAL BUDGET FUNDING	<u>\$ 297,383</u>	<u>\$ 149,346</u>	<u>\$ 446,729</u>	<u>\$ 698,156</u>	<u>\$ 251,427</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

DIVISION: MEAT & POULTRY INSPECTION PROGRAM
PROGRAM: MEAT INSPECTION

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE	24.50
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	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 699,392	\$ 373,930	\$ 1,073,322	\$ 1,045,897	\$ (27,425)
2	61200 OVERTIME	70,780	14,833	85,613	67,228	(18,385)
3	61400 BENEFITS	303,512	126,097	429,609	413,561	(16,048)
4	TOTAL PERSONAL SERVICES	<u>1,073,684</u>	<u>514,860</u>	<u>1,588,544</u>	<u>1,526,686</u>	<u>(61,858)</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	48,257	19,951	68,208	64,140	(4,068)
8	62200 SUPPLY	17,467	8,169	25,636	27,058	1,422
9	62300 COMMUNICATION	15,246	10,098	25,344	25,119	(225)
10	62400 TRAVEL	51,602	8,437	60,039	54,267	(5,772)
11	62500 RENT	103,578	40,771	144,349	144,017	(332)
12	62700 REPAIR & MAINT	2,524	11,613	14,137	9,900	(4,237)
13	62800 OTHER EXPENSES	294,715	44,739	339,454	304,744	(34,710)
14	TOTAL OPERATIONS	<u>533,389</u>	<u>143,778</u>	<u>677,167</u>	<u>629,245</u>	<u>(47,922)</u>
15	TOTAL EXPENDITURES	<u>\$ 1,607,073</u>	<u>\$ 658,638</u>	<u>\$ 2,265,711</u>	<u>\$ 2,155,931</u>	<u>\$ (109,780)</u>
16						
17 BUDGETED FUNDS						
18	01100 GENERAL FUND	\$ 870,482	\$ 302,512	\$ 1,172,994	\$ 1,063,214	\$ (109,780)
19	02427 ANIMAL HEALTH FEES	-	5,721	5,721	5,721	-
20	03209 MEAT & POULTRY INSPECTION	736,591	350,405	1,086,996	1,086,996	-
21	TOTAL BUDGET FUNDING	<u>\$ 1,607,073</u>	<u>\$ 658,638</u>	<u>\$ 2,265,711</u>	<u>\$ 2,155,931</u>	<u>\$ (109,780)</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

**MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
MARCH 31, 2022**

**DIVISION: BRANDS ENFORCEMENT
PROGRAM: BRANDS ENFORCEMENT**

	Year-to-Date Actual Expenses March FY 2022	Projected Expenses April to June 2022	FY 2022 Projected Year End Expense Totals	FY 2022 Budget	Projected Budget Excess/ (Deficit)
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BUDGETED FTE 53.11

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 1,796,512	\$ 770,998	\$ 2,567,510	\$ 2,482,172	\$ (85,338)
2	61200 OVERTIME	159,869	24,685	184,554	140,885	(43,669)
3	61400 BENEFITS	741,735	281,112	1,022,847	917,280	(105,567)
4	TOTAL PERSONAL SERVICES	<u>2,698,116</u>	<u>1,076,795</u>	<u>3,774,911</u>	<u>3,540,337</u>	<u>(234,574)</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	95,312	52,359	147,671	145,020	(2,651)
8	62200 SUPPLY	73,636	36,596	110,232	97,171	(13,061)
9	62300 COMMUNICATION	77,048	30,966	108,014	99,977	(8,037)
10	62400 TRAVEL	19,623	18,767	38,390	30,762	(7,628)
11	62500 RENT	111,988	46,828	158,816	170,621	11,805
12	62600 UTILITIES	5,000	1,500	6,500	6,500	-
13	62700 REPAIR & MAINT	14,740	16,381	31,121	49,026	17,905
14	62800 OTHER EXPENSES	39,510	24,448	63,958	61,588	(2,370)
15	TOTAL OPERATIONS	<u>436,857</u>	<u>227,845</u>	<u>664,702</u>	<u>660,665</u>	<u>(4,037)</u>
16	TOTAL EXPENDITURES	<u>\$ 3,134,973</u>	<u>\$ 1,304,640</u>	<u>\$ 4,439,613</u>	<u>\$ 4,201,002</u>	<u>\$ (238,611)</u>
17						
18 BUDGETED FUNDS						
19	02425 BRAND INSPECTION FEES	\$ 2,959,035	\$ 75,528	\$ 3,034,563	\$ 3,034,563	\$ -
20	02426 PER CAPITA FEES	175,938	1,229,112	1,405,050	1,166,439	(238,611)
21	TOTAL BUDGET FUNDING	<u>\$ 3,134,973</u>	<u>\$ 1,304,640</u>	<u>\$ 4,439,613</u>	<u>\$ 4,201,002</u>	<u>\$ (238,611)</u>

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using four months to the end of the year instead of the anticipated three months.

The personal services projections includes employee retirement payout in the amount of \$32,870.

The Brands division had employee termination payouts of \$92,649 and \$54,803 for the period ending March 31, 2022 and 2021, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE COMPARISON REPORT
MARCH 31, 2022**

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Prior Year	Year to Year Comparison	Balance of Budget Available
		Actual	Actual		
		Expenses March FY 2022	Expenses March FY 2021		

BUDGETED FTE 137.62

A	B	C	D	E	F
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 7,036,480	\$ 4,752,425	\$ 4,682,122	\$ 70,303	\$ 2,284,055
2 61200 OVERTIME	213,886	235,370	190,759	44,611	(21,484)
3 61300 OTHER/PER DIEM	10,300	3,450	1,650	1,800	6,850
4 61400 BENEFITS	2,563,047	1,844,142	2,148,629	(304,487)	718,905
5 TOTAL PERSONAL SERVICES	<u>9,823,713</u>	<u>6,835,387</u>	<u>7,023,160</u>	<u>(187,773)</u>	<u>2,988,326</u>
6					
62000 OPERATIONS					
8 62100 CONTRACT	1,725,543	1,212,849	899,797	313,052	512,694
9 62200 SUPPLY	893,702	885,004	649,989	235,015	8,698
10 62300 COMMUNICATION	283,163	159,333	166,654	(7,321)	123,830
11 62400 TRAVEL	169,714	114,887	51,832	63,055	54,827
12 62500 RENT	767,742	447,454	443,383	4,071	320,288
13 62600 UTILITIES	45,917	34,765	29,744	5,021	11,152
14 62700 REPAIR & MAINT	192,848	167,969	125,898	42,071	24,879
15 62800 OTHER EXPENSES	599,521	477,847	519,885	(42,038)	121,674
16 TOTAL OPERATIONS	<u>4,678,150</u>	<u>3,500,108</u>	<u>2,887,182</u>	<u>612,926</u>	<u>1,178,042</u>
17 63000 EQUIPMENT					
18 63100 EQUIPMENT	179,667	46,478	105,047	(58,569)	133,189
19 TOTAL EQUIPMENT	<u>179,667</u>	<u>46,478</u>	<u>105,047</u>	<u>(58,569)</u>	<u>133,189</u>
20 68000 TRANSFERS					
21 68000 TRANSFERS	342,481	175,756	123,091	52,665	166,725
22 TOTAL TRANSFERS	<u>342,481</u>	<u>175,756</u>	<u>123,091</u>	<u>52,665</u>	<u>166,725</u>
23 TOTAL	<u>\$ 15,024,011</u>	<u>\$ 10,557,729</u>	<u>\$ 10,138,480</u>	<u>\$ 419,249</u>	<u>\$ 4,466,282</u>
24					
25 FUND					
26 01100 GENDERAL FUND	\$ 3,124,616	\$ 2,474,012	\$ 2,207,534	\$ 266,478	\$ 650,604
28 02262 SHIELDED EGG GRADING FEES	341,749	113,878	111,481	2,397	227,871
29 02425 BRAND INSPECTION FEES	3,034,563	2,959,035	3,062,589	(103,554)	75,528
30 02426 PER CAPITA FEE	4,549,102	2,227,150	2,246,686	(19,536)	2,321,952
31 02427 ANIMAL HEALTH	5,721	-	-	-	5,721
32 02701 MILK INSPECTION FEES	342,218	176,595	184,797	(8,202)	165,623
33 02817 MILK CONTROL	277,159	111,969	142,789	(30,820)	165,190
34 03209 MEAT & POULTRY INSPECTION-FED	1,086,996	736,591	657,103	79,488	350,405
35 03032 SHELL EGG FEDERAL INSPECTION	14,189	6,910	2,070	4,840	7,279
36 03427 AH FEDERAL UMBRELLA	869,726	762,002	641,443	120,559	107,724
37 03673 FEDERAL ANIMAL HEALTH DISEASE	187,200	45,519	75,120	(29,601)	141,681
38 06026 DIAGNOSTIC LABORATORY FEES	1,190,772	944,068	806,868	137,200	246,704
39 TOTAL BUDGET FUNDING	<u>\$ 15,024,011</u>	<u>\$ 10,557,729</u>	<u>\$ 10,138,480</u>	<u>\$ 419,249</u>	<u>\$ 4,466,282</u>

The Department of Livestock is budgeted for \$15,024,011 and 137.62 FTE in FY 2022. Personal services budget is 70% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$187,773 lower than March 2021. Operations are 75% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$612,926 higher than March 2021. Overall, Department of Livestock total expenditures were \$419,249 higher than the same period last year. As of March 31, 2022, 70% of the department's budget has been expended.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE 13.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 802,433	\$ 552,396	\$ 554,291	\$ (1,895)	\$ 250,037
2	61300 OTHER/PER DIEM	4,500	2,100	1,200	900	2,400
3	61400 BENEFITS	263,844	188,790	211,806	(23,016)	75,054
4	TOTAL PERSONAL SERVICES	<u>1,070,777</u>	<u>743,286</u>	<u>767,297</u>	<u>(24,011)</u>	<u>327,491</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	225,746	61,991	57,292	4,699	163,755
8	62200 SUPPLY	110,907	66,427	39,368	27,059	44,480
9	62300 COMMUNICATION	59,013	25,972	26,279	(307)	33,041
10	62400 TRAVEL	21,747	8,940	5,101	3,839	12,807
11	62500 RENT	260,597	119,651	100,731	18,920	140,946
12	62700 REPAIR & MAINT	4,203	3,005	432	2,573	1,198
13	62800 OTHER EXPENSES	40,879	4,917	17,096	(12,179)	35,962
14	TOTAL OPERATIONS	<u>723,092</u>	<u>290,903</u>	<u>246,299</u>	<u>44,604</u>	<u>432,189</u>
15	68000 TRANSFERS					
16	68000 TRANSFERS	102,481	-	-	-	102,481
17	TOTAL TRANSFERS	<u>102,481</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>102,481</u>
18	TOTAL EXPENDITURES	<u>\$ 1,896,350</u>	<u>\$ 1,034,189</u>	<u>\$ 1,013,596</u>	<u>\$ 20,593</u>	<u>\$ 862,161</u>
19						
20 BUDGETED FUNDS						
21	02426 PER CAPITA	1,896,350	\$ 1,034,189	\$ 1,013,596	\$ 20,593	\$ 862,161
22	TOTAL BUDGETED FUNDS	<u>\$ 1,896,350</u>	<u>\$ 1,034,189</u>	<u>\$ 1,013,596</u>	<u>\$ 20,593</u>	<u>\$ 862,161</u>

Central Services And Board Of Livestock is budgeted \$1,896,350 and 13.00 FTE in FY 2022 and is funded with per capita fees. Personal services budget is 69% expended with 70% of payrolls complete. The personal services expended through March 2022 was \$24,011 lower than March 2021. Operation expenses are 40% expended as of March 2022 and were \$44,604 higher than March 2021. Overall, CSD total expenditures were \$20,593 higher than the same period last year. As of March 31, 2022, CSD has expended 55% of the its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: CENTRALIZED SERVICES
PROGRAM: LIVESTOCK LOSS BOARD

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE 1.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 75,489	\$ 54,723	\$ 53,608	\$ 1,115	\$ 20,766
2	61300 OTHER/PER DIEM	1,000	400	100	300	600
3	61400 BENEFITS	22,537	17,314	19,402	(2,088)	5,223
4	TOTAL PERSONAL SERVICES	99,026	72,437	73,110	(673)	26,589
5						
62000 OPERATIONS						
7	62100 CONTRACT	2,928	916	1,419	(503)	2,012
8	62200 SUPPLY	1,426	473	384	89	953
9	62300 COMMUNICATION	5,395	1,209	1,511	(302)	4,186
10	62400 TRAVEL	6,097	2,325	-	2,325	3,772
11	62500 RENT	8,933	2,549	2,421	128	6,384
12	62700 REPAIR & MAINT	45	-	-	-	45
13	62800 OTHER EXPENSES	1,505	478	517	(39)	1,027
14	TOTAL OPERATIONS	26,329	7,950	6,252	1,698	18,379
15	TOTAL EXPENDITURES	\$ 125,355	\$ 80,387	\$ 79,362	\$ 1,025	\$ 44,968
16						
BUDGETED FUNDS						
18	01100 GENERAL FUND	\$ 125,355	\$ 80,387	\$ 79,362	\$ 1,025	\$ 44,968
19	TOTAL BUDGETED FUNDS	\$ 125,355	\$ 80,387	\$ 79,362	\$ 1,025	\$ 44,968

In FY 2022, the Livestock Loss Board is budgeted \$125,355 with 1.00 FTE funded with general funds and \$10,306 of state special revenue funds (see note below). The personal services budget is 73% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$673 lower than March 2021. Operations are 30% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$1,698 higher than March 2021. Overall, Livestock Loss Board total expenditures were \$1,025 higher than the same period last year. As of March 31, 2022, LLB has expended 64% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: CENTRALIZED SERVICES
PROGRAM: MILK CONTROL BUREAU

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE 3.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 167,971	\$ 68,641	\$ 86,504	\$ (17,863)	\$ 99,330
2	61300 OTHER/PER DIEM	4,800	950	350	600	3,850
3	61400 BENEFITS	53,239	22,612	34,212	(11,600)	30,627
4	TOTAL PERSONAL SERVICES	226,010	92,203	121,066	(28,863)	133,807
5						
62000 OPERATIONS						
7	62100 CONTRACT	19,271	10,826	12,129	(1,303)	8,445
8	62200 SUPPLY	3,380	819	1,016	(197)	2,561
9	62300 COMMUNICATION	5,791	824	1,760	(936)	4,967
10	62400 TRAVEL	5,138	706	34	672	4,432
11	62500 RENT	12,554	6,571	5,249	1,322	5,983
12	62700 REPAIR & MAINT	31	-	-	-	31
12	62800 OTHER EXPENSES	4,984	20	1,535	(1,515)	4,964
13	TOTAL OPERATIONS	51,149	19,766	21,723	(1,957)	31,383
14	TOTAL EXPENDITURES	<u>\$ 277,159</u>	<u>\$ 111,969</u>	<u>\$ 142,789</u>	<u>\$ (30,820)</u>	<u>\$ 165,190</u>
15						
16 BUDGETED FUNDS						
17	02817 MILK CONTROL	\$ 277,159	\$ 111,969	\$ 142,789	\$ (30,820)	\$ 165,190
18	TOTAL BUDGETED FUNDS	<u>\$ 277,159</u>	<u>\$ 111,969</u>	<u>\$ 142,789</u>	<u>\$ (30,820)</u>	<u>\$ 165,190</u>

In FY 2022, The Milk Control Bureau is budgeted \$277,159 and has 3.00 FTE. The bureau is funded with milk industry fees. The personal services budget is 41% expended with 70% of payrolls complete. Personal services expended as of March 2022 were \$28,863 lower than March 2021. Operations are 39% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$1,957 lower than March 2021. Overall, Milk Control Bureau total expenditures were \$30,820 lower than the same period last year. As of March 31, 2022, the Milk Control Bureau has expended 40% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE 8.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 511,293	\$ 314,588	\$ 328,895	\$ (14,307)	\$ 196,705
2	61400 BENEFITS	186,006	110,905	137,847	(26,942)	75,101
3	TOTAL PERSONAL SERVICES	697,299	425,493	466,742	(41,249)	271,806
4						
62000 OPERATIONS						
6	62100 CONTRACT	34,268	24,629	24,996	(367)	9,639
7	62200 SUPPLY	11,716	22,288	24,094	(1,806)	(10,572)
8	62300 COMMUNICATION	25,344	13,993	18,555	(4,562)	11,351
9	62400 TRAVEL	8,487	13,421	1,165	12,256	(4,934)
10	62500 RENT	5,890	6,720	6,356	364	(830)
11	62700 REPAIR & MAINT	4,465	2,621	14,078	(11,457)	1,844
12	62800 OTHER EXPENSES	12,391	20,456	15,863	4,593	(8,065)
13	TOTAL OPERATIONS	102,561	104,128	105,107	(979)	(1,567)
14	TOTAL	\$ 799,860	\$ 529,621	\$ 571,849	\$ (42,228)	\$ 270,239
15						
16 FUND						
17	02426 PER CAPITA FEE	\$ 799,860	\$ 529,621	\$ 571,849	\$ (42,228)	\$ 270,239
18	TOTAL BUDGET FUNDING	\$ 799,860	\$ 529,621	\$ 571,849	\$ (42,228)	\$ 270,239

The State Veterinarian Office includes Import and Alternative Livestock. In FY 2022, the State Veterinarian Import Office is budgeted \$799,860 with 8.50 FTE and is funded with 02426 per capita fees. The personal services budget is 61% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$41,249 lower than March 2021. Operations are 102% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$979 lower than March 2021. Animal Health has spent \$42,228 less than the same period in FY 2021. As of March 31, 2022 the Animal Health Import Office has expended 66% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
			Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		
BUDGETED FTE			5.75			
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 331,863	\$ 225,524	\$ 212,584	\$ 12,940	\$ 106,339
2	61400 BENEFITS	112,121	84,589	96,329	(11,740)	27,532
3	TOTAL PERSONAL SERVICES	443,984	310,113	308,913	1,200	133,871
4						
62000 OPERATIONS						
6	62100 CONTRACT	1,008,813	816,875	509,405	307,470	191,938
7	62200 SUPPLY	35,002	42,595	15,828	26,767	(7,593)
8	62300 COMMUNICATION	5,416	7,430	3,150	4,280	(2,014)
9	62400 TRAVEL	14,898	9,163	1,833	7,330	5,735
10	62500 RENT	27,743	16,573	44,263	(27,690)	11,170
11	62700 REPAIR & MAINT	14,041	13,442	5,819	7,623	599
12	62800 OTHER EXPENSES	84,369	64,328	64,035	293	20,041
13	TOTAL OPERATIONS	1,190,282	970,406	644,333	326,073	219,876
14						
15	68000 TRANSFERS	240,000	175,756	123,091	52,665	64,244
16	TOTAL TRANSFERS	240,000	175,756	123,091	52,665	64,244
17	TOTAL EXPENDITURES	\$ 1,874,266	\$ 1,456,275	\$ 1,076,337	\$ 379,938	\$ 417,991
18						
19 BUDGETED FUNDS						
20	01100 GENERAL FUND	\$ 1,004,540	\$ 694,273	\$ 434,894	\$ 259,379	\$ 310,267
21	03427 FEDERAL FUNDING	\$ 869,726	762,002	641,443	120,559	107,724
22	TOTAL BUDGETED FUNDS	\$ 1,874,266	\$ 1,456,275	\$ 1,076,337	\$ 379,938	\$ 417,991

The Designated Surveillance Area (DSA) is budgeted for \$1,004,540 and 2.00 FTE in FY 2022 and is funded with General Funds. The Federal Animal Disease Grants is budgeted for \$869,726 and 3.75 FTE in FY 2022 and is funded with Federal Funds. The personal services budget is 70% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$1,200 higher than March 2021. Operations are 82% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$326,073 higher than March 2021. Overall, total expenditures were \$379,938 higher than the same period last year with 78% of the budget expended.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: DIAGNOSTIC LABORATORY
PROGRAM: DIAGNOSTIC LABORATORY

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Prior Year	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Actual Expenses March FY 2021		

BUDGETED FTE

A		C	D	E	F	
1	61000 PERSONAL SERVICES					
2	61100 SALARIES	\$ 1,293,038	\$ 876,040	\$ 872,668	\$ 3,372	\$ 416,998
3	61400 BENEFITS	436,290	306,378	356,317	(49,939)	129,912
4	TOTAL PERSONAL SERVICES	1,729,328	1,182,418	1,228,985	(46,567)	546,910
5						
6	62000 OPERATIONS					
7	62100 CONTRACT	169,016	122,504	103,695	18,809	46,512
8	62200 SUPPLY	597,590	660,150	507,429	152,721	(62,560)
9	62300 COMMUNICATION	34,001	15,153	19,962	(4,809)	18,848
10	62400 TRAVEL	6,579	1,550	1,748	(198)	5,029
11	62500 RENT	68,808	72,595	52,049	20,546	(3,787)
12	62600 UTILITIES	39,417	29,765	24,244	5,521	9,652
13	62700 REPAIR & MAINT	117,111	131,364	66,196	65,168	(14,253)
14	62800 OTHER EXPENSES	54,415	43,882	36,021	7,861	10,533
15	TOTAL OPERATIONS	1,086,937	1,076,963	811,344	265,619	9,974
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	179,667	46,478	105,047	(58,569)	133,189
18	TOTAL EQUIPMENT	179,667	46,478	105,047	(58,569)	133,189
19	TOTAL	\$ 2,995,932	\$ 2,305,859	\$ 2,145,376	\$ 160,483	\$ 690,073
20						
21	BUDGETED FUNDS					
22	01100 GENERAL FUND	\$ 931,507	\$ 828,870	\$ 654,996	\$ 173,874	\$ 102,637
23	02426 PER CAPITA FEE	686,453	487,402	608,392	(120,990)	199,051
24	03673 FEDERAL ANIMAL HEALTH DISEASE GRA	187,200	45,519	75,120	(29,601)	141,681
25	06026 DIAGNOSTIC LABORATORY FEES	1,190,772	944,068	806,868	137,200	246,704
26	TOTAL BUDGET FUNDING	\$ 2,995,932	\$ 2,305,859	\$ 2,145,376	\$ 160,483	\$ 690,073

The Diagnostic Laboratory received additional NAHLN funding in the amount of \$156,178 for equipment purchases of \$134,700 and \$21,478 for equipment maintenance agreements.

The diagnostic laboratory is budgeted for \$2,995,932 and 22 FTE in FY 2022. It is funded with general fund of \$931,507, per capita fees of \$686,453, federal funds of \$187,200, and lab testing fees of \$1,190,772. Personal services are 68% expended with 70% of payrolls complete. Personal services expended as of March 2022 were \$46,567 lower than March 2021. Operations are 101% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$265,619 higher than March 2021. Overall, Diagnostic Laboratory total expenditures were \$160,483 higher than the same period last year. As of March 31, 2022, the Diagnostic Lab has expended 81% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

DIVISION: MILK & EGG INSPECTION BUREAU
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE	6.75
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	A	B	C	D	E	G
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 346,574	\$ 164,609	\$ 157,539	\$ 7,070	\$ 181,965
2	61102 OVERTIME	5,773	4,721	910	3,811	1,052
3	61400 BENEFITS	137,919	68,307	77,228	(8,921)	69,612
4	TOTAL PERSONAL SERVICES	490,266	237,637	235,677	1,960	252,629
5						
62000 OPERATIONS						
7	62100 CONTRACT	103,441	31,539	37,817	(6,278)	71,902
8	62200 SUPPLY	11,152	1,149	2,225	(1,076)	10,003
9	62300 COMMUNICATION	18,807	2,458	3,192	(734)	16,349
10	62400 TRAVEL	24,739	7,557	3,169	4,388	17,182
11	62500 RENT	25,579	7,229	6,042	1,187	18,350
12	62700 REPAIR & MAINT	1,526	273	79	194	1,253
13	62800 OTHER EXPENSES	22,646	9,541	10,147	(606)	13,105
14	TOTAL OPERATIONS	207,890	59,746	62,671	(2,925)	148,144
15	TOTAL	\$ 698,156	\$ 297,383	\$ 298,348	\$ (965)	\$ 400,773
16						
17 BUDGETED FUNDS						
18	02262 SHIELDED EGG GRADING FEES	\$ 341,749	\$ 113,878	\$ 111,481	\$ 2,397	\$ 227,871
19	02701 MILK INSPECTION FEES	342,218	176,595	184,797	(8,202)	165,623
21	03032 SHELL EGG INSPECTION FEES	14,189	6,910	2,070	4,840	7,279
22	TOTAL BUDGET FUNDING	\$ 698,156	\$ 297,383	\$ 298,348	\$ (965)	\$ 400,773

The total Milk & Egg program is budgeted \$698,156 with 6.75 FTE in FY 2021 funded mainly with milk inspection fees and egg grading fees. The personal services budget is 48% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$1,960 higher than March 2021. Operation expense budget is 29% expended with 67% of budget year lapsed. Operation expenses as of March 2022 was \$2,925 lower than March 2021. The Milk & Egg Inspection Bureau total expenditures were \$965 lower than the same period last year. As of March 31, 2022, the Milk & Egg program has expended 43% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

**DIVISION: MEAT & POULTRY INSPECTION PROGRAM
PROGRAM: MEAT INSPECTION**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Prior Year	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Actual Expenses March FY 2021		

BUDGETED FTE 24.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 1,045,897	\$ 699,392	\$ 726,627	\$ (27,235)	\$ 346,505
2	61102 OVERTIME	67,228	70,780	52,208	18,572	(3,552)
3	61400 BENEFITS	413,561	303,512	374,073	(70,561)	110,049
4	TOTAL PERSONAL SERVICES	1,526,686	1,073,684	1,152,908	(79,224)	453,002
5						
62000 OPERATIONS						
7	62100 CONTRACT	64,140	48,257	49,692	(1,435)	15,883
8	62200 SUPPLY	27,058	17,467	9,685	7,782	9,591
9	62300 COMMUNICATION	25,119	15,246	15,150	96	9,873
10	62400 TRAVEL	54,267	51,602	29,978	21,624	2,665
11	62500 RENT	144,017	103,578	94,234	9,344	40,439
12	62700 REPAIR & MAINT	9,900	2,524	5,187	(2,663)	7,376
13	62800 OTHER EXPENSES	304,744	294,715	338,551	(43,836)	10,029
14	TOTAL OPERATIONS	629,245	533,389	542,477	(9,088)	95,856
15	TOTAL EXPENDITURES	\$ 2,155,931	\$ 1,607,073	\$ 1,695,385	\$ (88,312)	\$ 548,858
16						
17 BUDGETED FUNDS						
18	01100 GENERAL FUND	\$ 1,063,214	\$ 870,482	\$ 1,038,282	\$ (167,800)	\$ 192,732
19	02427 ANIMAL HEALTH FEES	5,721	-	-	-	5,721
20	03209 MEAT & POULTRY INSPECTION-FE	1,086,996	736,591	657,103	79,488	350,405
21	TOTAL BUDGET FUNDING	\$ 2,155,931	\$ 1,607,073	\$ 1,695,385	\$ (88,312)	\$ 548,858

Personal services budget is 70% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$79,224 lower than March 2021. Operations are 85% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$9,088 lower than March 2021. Overall, Meat Inspection total expenditures were \$88,312 lower than the same period last year. As of March 31, 2022 the Meat Inspection program expended 75% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
MARCH 31, 2022**

**DIVISION: BRANDS ENFORCEMENT DIVISION
PROGRAM: BRANDS ENFORCEMENT**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2022 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual Expenses March FY 2022	Prior Year Actual Expenses March FY 2021		

BUDGETED FTE 53.11

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 2,482,172	\$ 1,796,512	\$ 1,689,406	\$ 107,106	\$ 685,660
2	61200 OVERTIME	140,885	159,869	137,641	22,228	(18,984)
3	61400 BENEFITS	917,280	741,735	841,415	(99,680)	175,545
4	TOTAL PERSONAL SERVICES	<u>3,540,337</u>	<u>2,698,116</u>	<u>2,668,462</u>	<u>29,654</u>	<u>842,221</u>
5						
62000 OPERATIONS						
7	62100 CONTRACT	145,020	95,312	103,352	(8,040)	49,708
8	62200 SUPPLY	97,171	73,636	49,960	23,676	23,535
9	62300 COMMUNICATION	99,977	77,048	77,095	(47)	22,929
10	62400 TRAVEL	30,762	19,623	8,804	10,819	11,139
11	62500 RENT	170,621	111,988	132,038	(20,050)	58,633
12	62600 UTILITIES	6,500	5,000	5,500	(500)	1,500
13	62700 REPAIR & MAINT	49,026	14,740	34,107	(19,367)	34,286
14	62800 OTHER EXPENSES	61,588	39,510	36,120	3,390	22,078
15	TOTAL OPERATIONS	<u>660,665</u>	<u>436,857</u>	<u>446,976</u>	<u>(10,119)</u>	<u>223,808</u>
16	TOTAL	<u>\$ 4,201,002</u>	<u>\$ 3,134,973</u>	<u>\$ 3,115,438</u>	<u>\$ 19,535</u>	<u>\$ 1,066,029</u>
17						
18 BUDGETED FUNDS						
19	02425 BRAND INSPECTION FEES	\$ 3,034,563	\$ 2,959,035	\$ 3,062,589	\$ (103,554)	\$ 75,528
20	02426 PER CAPITA FEES	1,166,439	175,938	52,849	123,089	990,501
21	TOTAL BUDGET FUNDING	<u>\$ 4,201,002</u>	<u>\$ 3,134,973</u>	<u>\$ 3,115,438</u>	<u>\$ 19,535</u>	<u>\$ 1,066,029</u>

In FY 2022, Brands Enforcement is budgeted for \$4,201,002 with 53.11 FTE. It is funded with brand inspection fees of \$3,034,563 and per capita fees of \$1,166,439. Personal services budget is 76% expended with 70% of payrolls complete. Personal services expended as of March 2022 was \$29,654 higher than March 2021. Operations are 66% expended with 67% of the budget year lapsed. Operation expenses as of March 2022 were \$10,119 lower than March 2021. Overall, Brands Enforcement total expenditures were \$19,535 higher than the same period last year. As of March 31, 2022, the Brands Division has expended 75% of its budget.